

City of Wallis

Regular City Council Meeting
Wednesday, October 16, 2024
6810 Guyler Bldg. B – 6:00 p.m.

The City Council of the City of Wallis, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed below as authorized by Title 5, Chapter 551, of the Texas Government Code. 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.086 (Deliberations about competitive matters), and 551.087 (Deliberation about Economic Development Matters).

Join Zoom Meeting

<https://us02web.zoom.us/j/85149865548>

Meeting ID 851 4986 5548

Dial: 1 346 248 7799

Members of the public may submit comments as they relate to City Council agenda items to the City Council in the following ways: 1) Fill out a Public Participation Form and email to City Secretary at cityclerk@wallistexas.org before 4pm the day of the meeting or fill out the Public Participation Form and turn in to City Secretary prior to start of the meeting. Comments will be taken during the Communication from the public item on the agenda.

1. Call to order.
2. Invocation and Pledge of Allegiance.
3. Roll Call and Certification of Quorum
4. *Communication from the public (limited to the first eight registrants –limited to three minutes in accordance **with the Open Meetings Act, City Council may not discuss or take action on any item that has not been posted on the agenda.** Fill out and return Public Participation Form prior to meeting start time. Procedures and the Form are on the website under Agenda's & Minutes tab.*
5. Consent Agenda:
This portion of the agenda consists of items considered to be routine and will be enacted by one motion unless separate discussion is requested by a City Councilmember.
Consider and act on approval of:
Minutes – September 18, 2024 & October 1, 2024
6. Action on Department reports if necessary.
 - a. Public Works monthly report
 - b. Police Department monthly/Administrator monthly report
 - c. Municipal Court monthly report
7. Financial Review:
Review and act on monthly report and payment of bills.
8. Action on Follow Up Items, if necessary
 - a. MIT-Grant Update-Mayor has met with Mr. Weishuhn and citizens regarding ditch work, not getting close to fences, not requiring the 1-foot coverage on driveways at homes (this requirement was causing the ditches to be too deep, therefore creating too steep of ditches due to the limited easement.)
 - b. Downtown Revitalization Project Update
 - c. Water Well #1 Grant Update – Beginning Friday morning October 11, 2024 water well rehab will begin at the cities 114 S 3rd Street location. Efficiency testing will be conducted at this time. Water overflowing from the elevated tank is expected during this operation. Expected timeframe of testing will be approximately 8 hours

- d. Wastewater Permit Update
- e. Update on invoice from BlueSky Row on debris removal.

9. New Business:

This portion of the agenda consists of items requiring individual consideration by the Council.

A. Resolution No. 2024-11

Consider and act on Resolution No. 2024-11, designating Sealy News as the Official Newspaper for the City of Wallis for the Fiscal Year 2024-2025

B. Designation of Representative and Alternate

Consider and act on designating a Representative and an Alternate to the General Assembly of the Houston-Galveston Area Council for the year 2025

C. Interlocal Agreement for Law Enforcement

Consider and act on approval of the Interlocal Agreement for Law Enforcement

D. Lease Agreement

Consider and act on lease agreement between the City of Wallis and Chamber of Commerce

E. EDC Updates

Consider and possible action on EDC Updates

F. Executive Closed Session

TX Gov. Code Section 551.074 Personnel Matter, (to deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of a public officer or employee.)

*Police Officer

G. Reconvene from Executive Closed Session

Reconvene into Regular Session and take action, if any on items discussed in Executive Closed Session.

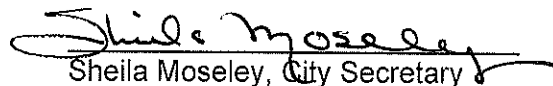
H. Future Agenda Items

Request for future agenda items.

10. Adjourn Meeting.

CERTIFICATE:

I CERTIFY that the above notice of the Regular City Council Meeting, October 16, 2024 was posted on the DESIGNATED PUBLIC NOTICE BOARD at City Hall, 6810 Guyler Bldg. B, Wallis, Texas, and on an outside window and a door visible to the public twenty-four (24) hours a day on the 11th day of October, 2024 at 4:00 p.m.


Sheila Moseley, City Secretary

City of Wallis
Regular City Council Meeting
Wednesday, September 18, 2024

This is a true and correct copy of the minutes of the Regular City Council Meeting for the City of Wallis, Texas held on Wednesday, September 18, 2024 at 6:00pm.

1. Call to Order

Mayor Little called the meeting to order at 6:00pm.

2. Invocation and Pledge of Allegiance

Led by Mayor Little

3. Roll Call and Certification of a Quorum

A quorum was present. Present were Councilmember Jimmy Lavergne, Councilmember Belinda Halfin, Councilmember Deborah Boren, Councilmember David Marek and Mayor Little. Councilmember Clark Main Jr. was absent a roll call, arrived at 6:08pm.

4. PUBLIC HEARING – consider comments from the public relating to the Proposed FY 2024-2025 Budget – No Comments

5. Closed Public Hearing on FY 2024-2025 Budget

6. PUBLIC HEARING – consider comments from the public relating to the 2024 Proposed Tax Rate. - No Comments

7. Closed Public Hearing on 2024 Proposed Tax Rate

8. Communication from the Public – None

9. Consent Agenda

Motion made by Councilmember Belinda Halfin, second by Councilmember David Marek to approve the minutes from August 19th, August 21st, August 26th and September 4, 2024. Motion passed unanimously.

10. Department Reports

a. Public Works – no action

d. Agenda Request – Bobbie Toman

No action, Councilmember Jimmy Lavergne volunteered to talk to Ms. Toman and help with her situation.

e. Agenda Request – Steve Reichardt & John Bowen with JNS Construction Solutions, LLC

Mr. Reichardt and Mr. Bowen contacted the city prior to the meeting to tell them they will not be able to make the meeting.

f. EDC

Motion by Councilmember Deborah Boren, second by Councilmember Clark Main Jr. to approve 2023-2024 FY budget amendments for EDC as presented. Motion passed unanimously.

g. Future Agenda Items

Follow up on debris removal

Follow up on Toman Property

14. Adjourn Meeting

Motion by Councilmember David Marek, second by Councilmember Deborah Boren to adjourn meeting at 7:22pm.

Preston Little, Mayor

Sheila Moseley, City Secretary

ATTEST:

City of Wallis
Special Meeting
Tuesday, October 1, 2024

This is a true and correct copy of the minutes of the Special City Council Meeting for the City of Wallis, Texas held on Tuesday, October 1, 2024 at 6:00pm.

1. Call to Order

Mayor Little called the meeting to order at 6:02pm.

2. Invocation and Pledge of Allegiance

Leb by Mayor Little

3. Roll Call and Certification of a Quorum

A quorum was present. Present were Councilmember Jimmy Lavergne, Councilmember Belinda Halfin, Councilmember Clark Main Jr., Councilmember David Marek and Mayor Little. Councilmember Deborah Boren was absent.

4. Communication from the Public

No one signed up to speak

5. Proposed Heritage Estates Public Improvement District (PID)

Presentation by Sott Bean with Hawes & Hill, Justin Pruitt with Olson & Olson, Jerry Le Blanc And Marti Frost on proposed Heritage Estates Public Improvement District (PID).

There will be a name change for the subdivision from Heritage Estates to Millbrook, ground breaking should begin November 15, 2024.

There will be a Public Hearing and Special Meeting scheduled for October 29, 2024 on the PID. No Action.

6. Adjourn Meeting

Meeting was adjourned at 6:32pm

Preston Little, Mayor

Sheila Moseley, City Secretary

ATTEST:

Public Works Report

September 2024

Repaired water leaks at 5715 Commerce, 5503 Commerce, corner of Demel and S. 9th St. and N. 10th St. Unclogged sewer line at 5726 Gresham and 518 Lakeview. Water connects and re-connects. Checking water meters. Installed new end point at 614 Lakeview. Patched potholes on Florence. Repaired manholes at Railroad and Cedar and S. 3rd between Bowers and DuBose. Repaired sewer service @ 7019 Janicek St. Blading and fixing holes in alley from S. 1st St. to S. 4th St. Cleaned alley between S. 8th and S. 9th St. Doing line locates for two (2) frontier boring crews, locates for Storm water MIT Grant contract. Mowed in town, Well 1 and 2, WWTF, City Hall and Fire Department. Replaced valve boxes on S. 9th St. Generator monthly PM checks. Replaced ceiling tiles inside City Hall, Drilled holes in rain gutters, cleaned out gutters, and hauled off trash. Replaced hydraulic lines on slope mower. Worked on John Deere tractor (would not start).

Water distribution- everything operational. Well #1 rehab project is starting on October 10th.

WWTF collection- effluent treated approximately 85,000 gallons daily. Everything operational. Pipe bursting crew is working and making good progress.

Fire Hydrants Flushing Locations

For The Month of September 2024

Gresham & FM 1952	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
South 4 th & Gresham	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
South 4 th & Dubose (Fire Plug)	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
6027 Dubose Alleyway behind house	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
507 South 6 th	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Behind Silva Automotive	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
217 South 6 th	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
South 8 th in Alley	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
South 8 th & Gresham	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
South 8 th & Demel	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
South 9 th & Henry	9.5	<input type="checkbox"/> 10 minutes <input checked="" type="checkbox"/> 20 minutes <input type="checkbox"/>	<input checked="" type="checkbox"/> Red <input type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>

5321 Demel	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Commerce & FM 1952	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
NBC Oil by Fence	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Lake Court Drive	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Lake Circle Drive	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Lakeview Dr End of Street	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
North 11 th End of Alley	9.5	<input type="checkbox"/> 10 minutes <input checked="" type="checkbox"/> 20 minutes <input type="checkbox"/>	<input checked="" type="checkbox"/> Red <input type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
North 9 th & Railroad	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Cleanout @ 6112 Guyler	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Rogers Street (@ end)	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
HWY 1093 E (S-Curve in Meterbox)	9.5	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
334 1093 E (Past Last Driveway)	9.5	<input type="checkbox"/> 10 minutes <input checked="" type="checkbox"/> 20 minutes <input type="checkbox"/>	<input checked="" type="checkbox"/> Red <input type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>

Elm Street & Becky Ln, (Fire Plug)	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
South 1 st & Darlene (Fire Plug)	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Heritage Square Apartments (Fire Plug)	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Anita Ln. & Elm Street	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
HWY 60 Duplex	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Hwy 60 & Commerce (Fire Plug)	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Pririe Harbor (Fire Plug)	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
West Front (Fire Plug)	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Garden Row (center)	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
7024 Leanne	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
7025 Leanne	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Norcross Road (right side)	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>

Woods Ln (At the End)	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Hwy 36 In Front of Park	9.11	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
6538 Railroad (Dead End)	9.18	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
739 Columbus Road	9.18	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Margie Street (HRaneicky Sub)	9.18	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Barbara Street (HRaneicky Sub)	9.18	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Deanna Street Behind Water Well II	9.18	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Markek Rd (At Marek's Driveway)	9.18	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Corner of Columbus and Marek Rd	9.18	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Ash (At The End)	9.18	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
City Hall PD Garage	9.25	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>
Guyler & Cedar Street	9.25	<input checked="" type="checkbox"/> 10 minutes <input type="checkbox"/> 20 minutes <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>	<input type="checkbox"/> Red <input checked="" type="checkbox"/> Clear <input type="checkbox"/>

A		B	C	D	E	F	G
1		PUBLIC WORKS - WORK ORDER LOG					
2							
3	Work Order #	Project Description	Requested by	Work Order Request Date	Project Start Date	Completion Date	Notes
4							
5							
6							
7	12/15/2023	Two water taps -Separate Multi unit Dwellins	Bill Young	12/15/2023			
8	01-2024-03	Clean out Culverts Guyler & Railroad & 9th	Barnes	1/29/2024			
9	01-2024-04	Clean out ditch at 50' S 6th	D. Marek	1/29/2024			
10	02-2024-07	Identify and clean ditches/culverts on Church & Birch that need to be cleaned	Mayor	2/3/2024			
11							
12	5-2024-22	Clean our dying trees at Mynark Park along property line	Mayor	4/17/2024			
13		on grass farm side	L. Chiquito	10/7/2024			
14	10-2024-33	Install Culvert 5414 Demei					
15							
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25							
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27							

WALLIS PD COUNCIL REPORT

September 2024

1. Calls For Service: 60
2. Assist: 15
3. Investigations Worked: 4
4. Felony Arrest: 1
5. Misdemeanor Arrest: 3
6. Traffic Citations: 313
7. Traffic Warnings: 116

Summary:

September 1 – 6700 Block of Commerce, Request to speak to Officer

September 1 – 700 Block of Lakeview, Disturbance

September 2 – 7300 Block of Hwy 60, Disturbance

September 4 – 7000 Block of Commerce, Escort

September 4 – 400 Block of Missouri Street – Orchard, Attempt to serve Felony
Warrant

September 4- 6400 Block of Commerce, Alarm

September 5 – Hwy 60 @ County Line, Reckless Driver

September 5 – 6700 Block of Dan Lane, Welfare Check

September 6 – 6600 Block of Commerce, Disturbance

September 7 – Hwy 60 @ Commerce, Traffic Hazard

September 7 – 500 Block of Darlene, Noise Disturbance

WALLIS PD COUNCIL REPORT

September 8 – 1000 Block of J Nwez Lane, 911 Open Line

September 8 – Elm @ Anita, Suspicious Vehicle

September 9 – 700 Block of Hwy 60, Gas Leak

September 10 – 5900 Block of Commerce, Vehicle Blocking Roadway

September 11 – 6000 Block of Guyler, Found Property – Returned to Owner

September 11 – Hwy 36 South, Reckless Driver

September 11 – 7300 Block of Hwy 60, Suspicious Package

September 12 – 6500 Block of Hwy 60, Alarm

September 14 – 7600 Block of Hwy 60, Suspicious Person

September 14 – 16000 Block of Hwy 36, Alarm

September 15 – 700 Block of Margie, Trespassers

September 15 – 2400 Block of Cunningham Rd, Noise Complaint

September 15 – FM 1093 @ Kachele Rd, Loose Livestock

September 16 – 16000 Block of Hwy 36, Suspicious Vehicle

September 16 – 3100 Block of FM 1093 West, Welfare Concern

September 17 – Wallis PD, Sex Offender Verification

September 17 – 300 Block of Cedar, Welfare Concern .

September 17 – 16000 Block of Hwy 36, Suspicious Person

September 17 – Wallis PD, Request to speak to Officer

September 17 – Columbus Rd @ Marek, Theft in Progress – Unfounded

September 18 – 100 Block of Birch, Welfare Concern

September 18 – 200 Block of South 6th, Animal Complaint

WALLIS PD COUNCIL REPORT

September 18 – 6100 Block of Commerce, Alarm

September 19 – 16000 Block of Hwy 36, Trespasser

September 20 – 7600 Block of Hwy 60, Suspicious Person

September 21 – 6700 Block of Railroad, Request to speak to Officer

September 21 – 300 Block of South Dixon, Disturbance

September 22 – 700 Block of Columbus, Noise Complaint

September 22 – 6500 Block of Railroad, Missing Person – Located

September 22 – 6000 Block of Guyler, Disturbance

September 22 – 2800 Block of FM 1093 West, Loose Livestock

September 22 – 5600 Block of Demel, Suspicious Person

September 23 – 700 Block of Educator, Welfare Concern

September 23 – 6700 Block of Railroad, Trespassers

September 23 – North 1st @ Commerce, Vehicle stuck on Tracks

September 24 – 6800 Block of Commerce, Vehicle Accident

September 24 – 6000 Block of Commerce, Welfare Concern

September 24 – 7600 Block of Hwy 60, Suspicious Person

September 24 – 7400 Block of Hwy 60, Reckless Driver

September 25 – 500 Block of Darlene, Unattended Death

September 26 – 5700 Block of Guyler, Disturbance leading to the arrest of

Gustavo Lara for Assault Family Violence

September 26 – 700 Block of Margie, Suspicious Person

September 27 – 6900 Block of Harry, Request to speak to Officer

WALLIS PD COUNCIL REPORT

September 28 – 5900 Block of Commerce, Alarm

September 28 – 5500 Block of Demel, Suspicious Person

September 29 – 5700 Block of Commerce, Animal Complaint

September 29 – 6800 Block of Coody, Disturbance

September 30 – 6000 Block of Commerce, Traffic Stop leading to the arrest of

Abraham Quattara for Felony Warrant out of Brazoria County for

Theft, and two Warrants out of Harris County – Criminal Mischief

And Fail to ID

September 30 – Gresham @ South 4th, Reckless Driver

October 2024 Council Meeting

September 16th

Food Drive

Made contact with Rise Broadband due to internet outage at City Barn Facilities. Set appointment to be fixed.

September 17th

Met with door company to resolve issues having with door locks.

Company installed new app to control doors and process key cards. At this time, all in operation.

September 24th

Went to the property located at 5915 Gresham due to complaint of possible city ordinance violation.

Set up another scheduled service with Rise Broadband due to internet still not working at City Barn building.

September 30th

Worked on issue with EDC email. Problem has been resolved.



CITY OF WALLIS MUNICIPAL COURT

October 2024 activity

- Citations filed 321
- Total Cases Disposed 193

Driver Safety Course: 53 disposed cases

Deferred Disposition: 23 disposed cases

TOTAL COLLECTED	\$36,758.06
STATE'S PORTION	\$17,690.28
CITY'S PORTION	\$19,067.78

CITY OF WALLIS

PROFIT & LOSS BUDGET PERFORMANCE REVIEW

CITY OF WALLIS - GENERAL
CITY OF WALLIS - WATER & SEWER
MYNARIK PARK

FOR PERIOD: OCTOBER 1, 2023 THRU SEPTEMBER 30, 2024

PRESENTED TO COUNCIL ON OCTOBER 16, 2024

General Fund
Profit Loss Budget Performance
Through September 30, 2024

	Thru 9/30/2024 Actual	2023-2024 Budget	\$ Variance
INCOME			
A. GENERAL REVENUE			
1-51101 · Ad Valorem Taxes-M&O	564,569.03	571,894.00	-7,324.97
1-51103 · Delinquent Taxes	11,297.21	12,000.00	-702.79
1-51105 · Penalty & Interest	5,291.00	3,000.00	2,291.00
1-51106 · Tax Certificates	2,338.94	20.00	2,318.94
1-51201 · City Sales Tax	267,916.61	252,000.00	15,916.61
1-51202 · Mixed Beverage Tax	2,389.56	1,740.00	649.56
1-51203 · Hotel Occupancy Tax	0.00	0.00	0.00
1-51301 · Franchise Tax Fee	53,784.99	52,000.00	1,784.99
1-53101 · Mobile Home Park Fee	1,140.00	1,140.00	0.00
1-53102 · License Fees/Liquor	987.00	650.00	337.00
1-53103 · Culvert Fees	250.00	2,000.00	-1,750.00
1-53104 · Contractor Registration Fees	1,600.00	2,000.00	-400.00
1-53105 · Permits & Inspection Fees	19,143.66	30,000.00	-10,856.14
1-53106 · Humane Dept Fees	245.00	300.00	-55.00
1-56105 · EDC reimburse - Street Lights	6,100.00	6,100.00	0.00
1-56108 · EDC reimburse - Admin	1,400.00	1,400.00	0.00
1-56115 · Leases & Rentals	5,500.00	6,050.00	-550.00
1-56116 · Community Room Rent	200.00	500.00	-300.00
1-56121 · Interest Income	7,096.22	5,000.00	2,096.22
1-56123 · Sale of Assets	0.00	0.00	0.00
1-56149 · Miscellaneous Revenue	31,667.33	0.00	31,667.33
1-56155 · Street Dept. Income	0.00	0.00	0.00
1-56156 · Reserves	20,790.00	89,000.00	-68,210.00
1-56600 · Accountant's Adjustments	0.00	0.00	0.00
Total A. GENERAL REVENUE	1,003,706.75	1,036,794.00	-33,087.25
H. GRANT FUND REVENUE			
3-55101 · GLO 19-076-039-B692	0.00	0.00	0.00
3-55104 · American Rescue Plan Fund	0.00	0.00	0.00
3-55105 · GLO 22-085-054-D311	338,192.42	29,031.00	309,161.42
3-55106 · GLO 20-065-035-C115	74,193.56	0.00	74,193.56
3-55107 · CDM21-0196	199,233.32	52,500.00	146,733.32
3-55108 · CPC 21-0544 Planning and Capacity	5,819.00	19,394.50	-13,575.50
3-55109 · CDV21-0120	24,250.00		24,250.00
Total GRANT REVENUE	641,688.30	100,925.50	540,762.80
B. POLICE DEPT REVENUE			
4-55104 · DJ Edward Byrne Memorial Grant	0.00	0.00	0.00
4-55107 · Crime Victims Grant - Salary	62,865.00	66,521.36	-3,656.36
4-55115 · Bullet Resistance Shield Grant	0.00	0.00	0.00
4-56121 · Interest Income	1,941.33	1,000.00	941.33
4-56123 · Sale of Assets	0.00	30,500.00	-30,500.00
4-56148 · Warrant Pool Fee	400.16	0.00	400.16
4-56149 · Miscellaneous Revenue	8.10	0.00	8.10
4-56150 · Donations	0.00	2,500.00	-2,500.00
4-56151 · Klds, Cops & Christmas Income	3,000.00	3,300.00	-300.00
4-56152 · Lease Income	2,189.82	900.00	1,289.82
4-56153 · Forfeiture Income	0.00	0.00	0.00
Total B. POLICE DEPT REVENUE	70,404.41	104,721.36	-34,316.95
C. MUNICIPAL COURT REVENUE			
5-54101 · Fines	546,707.83	600,000.00	-53,292.17
5-56121 · Interest Income - Municipal Court	2,765.12	1,500.00	1,265.12

General Fund
Profit Loss Budget Performance
Through September 30, 2024

Total C. MUNICIPAL COURT REVENUE
TOTAL INCOME

Thru 9/30/2024 Actual	2023-2024 Budget	\$ Variance
549,472.95	601,600.00	-52,027.05
2,265,272.41	1,843,940.86	421,331.55

General Fund
Profit Loss Budget Performance
Through September 30, 2024

Thru 9/30/2024 Actual	2023-2024 Budget	\$ Variance
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EXPENSE

A. GENERAL & ADMIN EXPENSE

1-61100 · Longevity	140.06	140.06	0.00
1-61101 · Salaries	53,649.91	66,215.60	12,565.69
1-61101 · Salaries - Part-time Administrator	13,800.00	0.00	
1-61104 · Overtime	0.00	0.00	0.00
1-61201 · Social Security	4,180.86	2,424.69	-1,756.17
1-61203 · Medicare	977.97	567.07	-410.90
1-61205 · State Unemployment Tax (SUI)	117.03	252.00	134.97
1-61207 · Workers Compensation	1,230.10	2,276.28	1,046.18
1-61209 · Group Insurance	9,581.40	9,722.16	140.76
1-61211 · Retirement Benefits	3,965.93	2,346.47	2,394.29
1-61615 · Economic Development Corp	72,560.19	75,000.00	2,439.81
1-62101 · Audit Fees	10,533.33	10,500.00	-33.33
1-62107 · Legal Fees	47,775.15	44,700.00	-3,075.15
1-63101 · Contract Labor - Janitorial Svc	2,795.00	4,680.00	1,885.00
1-63105 · Honorarium	0.00	0.00	0.00
1-63111 · Appraisal District Fees	18,187.00	15,256.00	-2,931.00
1-63113 · Tax Collection Fees	0.00	1,000.00	1,000.00
1-64103 · Office Supplies	2,313.42	3,000.00	686.58
1-64105 · Postage	938.42	1,500.00	561.58
1-64109 · Inspection Fees	10,980.41	12,000.00	1,019.59
1-64113 · Other Supplies	419.19	1,000.00	580.81
1-64304 · Office Equipment-Purchases	0.00	1,000.00	1,000.00
1-64305 · Office Equipment-Maint and Repair (IT)	737.10	1,500.00	762.90
1-64306 · Office Equipment - Copier Lease	4,831.88	3,800.00	-1,031.88
1-64307 · Building - Maint & Repair	43,059.37	0.00	-43,059.37
1-64401 · Telephone Land Line	2,385.78	2,450.00	64.22
1-64403 · Electricity	1,932.62	2,000.00	67.38
1-64501 · Insurance-General Liab/Real & Pers	6,907.52	5,792.52	-1,115.00
1-64502 · Insurance-Errors & Omission	2,349.00	2,247.00	-102.00
1-64601 · Dues & Membership	2,444.38	2,500.00	220.00
1-64605 · Subscriptions	3,912.09	800.00	-3,112.09
1-64701 · Travel & Training Expense	0.00	1,000.00	1,000.00
1-64901 · Advertising Expense	2,725.88	1,500.00	-1,225.88
1-64907 · Election Expense	876.34	750.00	-126.34
1-64923 · Miscellaneous Expense	3,887.75	500.00	-3,387.75
1-67103 · Natural Gas	547.39	720.00	172.61
1-68106 · Website & Yearly Maintenance	1,650.00	1,650.00	0.00
1-68107 · Software License	0.00	2,000.00	2,000.00
1-69104 · GLO 19-076-039-B692	0.00	0.00	0.00
1-69104 · GLO 20-065-035-C115	0.00	0.00	0.00
1-69104 · American Rescue Fund Act	8,972.50	0.00	-8,972.50
1-69104 · CDBG 21-0196	0.00	52,500.00	52,500.00
1-69104 · CPC 21-0544 Planning & Capacity	44,608.00	22,304.00	-22,304.00
Total A. GENERAL & ADMIN EXPENSE	385,972.97	357,593.85	-28,379.12

B. STREET DEPT. EXPENSE

2-61100 · Longevity	180.48	180.48	0.00
2-61101 · Salary	54,255.09	52,994.76	-1,260.33

General Fund
Profit Loss Budget Performance
Through September 30, 2024

	Thru 9/30/2024 Actual	2023-2024 Budget	\$ Variance
2-61104 · Overtime	5,023.79	5,616.00	592.21
2-61201 · Social Security	3,684.47	3,285.68	-398.79
2-61203 · Medicare	861.79	768.43	-93.36
2-61205 · State Unemployment Tax (SUI)	117.05	504.00	386.95
2-61207 · Workers Compensation	1,230.10	1,607.04	376.94
2-61209 · Group Insurance	9,581.40	9,722.16	140.76
2-61211 · Retirement Benefits	3,656.60	3,179.69	-476.91
2-64107 · Uniforms	1,619.72	1,500.00	-119.72
2-64111 · Street Signs	838.00	5,000.00	4,162.00
2-64201 · Machinery Fuel-Diesel	5,392.12	4,500.00	-892.12
2-64203 · Vehicle Maint & Repair/EFLEET	13,522.19	12,900.00	-622.19
2-64303 · Street Maintenance	15,684.76	20,000.00	4,315.24
2-64307 · Equipment Maint & Repair	10,972.96	10,000.00	-972.96
2-64310 · Mosquito Control	1,132.86	1,000.00	-132.86
2-64311 · Tool Purchases	331.43	2,500.00	2,168.57
2-64405 · Street Lights	37,378.11	32,572.80	-4,805.31
2-64503 · Insurance-Auto Liab & Damage	3,275.72	2,229.32	-1,046.40
2-64504 · Insurance-Mobile Equipment	443.00	414.28	-28.72
2-64915 · City Beautification	0.00	1,000.00	1,000.00
2-66501 · Capital Expenditures	18,843.09	18,100.00	-743.09
2-69103 · Street Improvements	0.00	0.00	0.00
2-69104 · CDBG MIT 22-085-054-D311	338,192.42	37,470.00	-300,722.42
2-69105 · Drainage Improvements	1,020.94	1,350.00	329.06
Total B. STREET DEPT. EXPENSE	527,238.09	228,394.64	-298,843.45
D. POLICE DEPT. EXPENSE			
4-61100 · Longevity	877.96	953.16	75.20
4-61101 · Salary	453,372.67	515,432.56	62,059.89
4-61101 · DJ BYRNE Salary	0.00	0.00	0.00
4-61101 · VICTIMS' GRANT Salary	61,984.00	62,865.00	881.00
4-61102 · Part-time Officers	0.00	0.00	0.00
4-61103 · Officer Certification Pay	5,975.00	6,100.00	125.00
4-61104 · Overtime	52,678.23	47,650.00	-5,028.23
4-61201 · Social Security	35,816.13	35,854.45	38.32
4-61203 · Medicare	8,376.30	8,385.32	9.02
4-61205 · State Unemployment Tax (SUI)	1,057.03	2,016.00	958.97
4-61207 · Workers Compensation	9,841.08	12,856.52	3,015.44
4-61209 · Group Insurance	71,765.06	87,519.96	15,754.90
4-61211 · Retirement Benefits	34,740.77	34,697.86	-42.91
4-64102 · Bullet Resistance Shield Grant	0.00	0.00	0.00
4-64103 · Office Supplies	1,868.11	2,500.00	631.89
4-64105 · Postage	68.00	75.00	7.00
4-64107 · Uniforms	1,485.03	2,000.00	514.97
4-64112 · AMMO	1,350.00	4,000.00	2,650.00
4-64113 · Taser/Body Cam Package	0.00	22,000.00	22,000.00
4-64114 · Flock Cameras	9,450.00	7,500.00	-1,950.00
4-64201 · Fuel	24,779.57	24,000.00	-779.57
4-64202 · Radar Calibration Expense	180.00	300.00	120.00
4-64203 · Vehicle Maint & Repair	12,275.67	6,500.00	-5,775.67
4-64205 · Vehicle Lease/EFLEET	64,763.49	55,000.00	-9,763.49
4-64301 · Equipment Purchases	664.47	750.00	85.53
4-64304 · Equipment Lease/Ice Machine	2,150.00	2,520.00	370.00

General Fund
Profit Loss Budget Performance
Through September 30, 2024

	Thru 9/30/2024 Actual	2023-2024 Budget	\$ Variance
4-64305 · Equip Maint & Repair Electronic	0.00	0.00	0.00
4-64306 · Office Equipment - Copier	1,708.41	2,000.00	291.59
4-64307 · Office Bldg Maint & Repair	826.75	300.00	-526.75
4-64401 · Telephone Land Line	3,470.54	3,000.00	-470.54
4-64402 · Mobile Data-CAD System	3,525.39	3,240.00	-285.39
4-64403 · Electricity	1,932.62	2,500.00	567.38
4-64405 · Forfeiture Expense	0.00	0.00	0.00
4-64501 · Insurance-Gen Liab/Law Enf Liab	7,150.00	6,459.76	-690.24
4-64503 · Insurance-Auto Liab & Dam/Mobile	5,253.60	3,800.84	-1,452.76
4-64601 · Dues	1,749.00	2,000.00	251.00
4-64605 · Subscriptions	1,846.88	1,500.00	-346.88
4-64606 · IT Services	3,595.64	3,000.00	-595.64
4-64701 · Travel & Training Expense	249.08	1,000.00	750.92
4-64901 · Advertising Expense	0.00	100.00	100.00
4-64903 · Jail Use-County	0.00	500.00	500.00
4-64923 · Miscellaneous Expense	1,249.06	1,300.00	50.94
4-68105 · Software Maintenance	4,087.47	15,000.00	10,912.53
4-68108 · Body Cams	0.00	0.00	0.00
4-69104 · Lease Expense	400.00	0.00	-400.00
4-69105 · Kids, Cops & Christmas Expense	1,582.66	3,000.00	1,417.34
4-69106 · Public Relations & Marketing	0.00	500.00	500.00
4-69107 · Weapons	693.18	5,500.00	4,806.82
4-69108 · Office Furniture	0.00	500.00	500.00
4-69109 · Equipment Warranty	0.00	0.00	0.00
4-69111 · Health & Safety Measures	0.00	500.00	500.00
Total D. POLICE DEPT. EXPENSE	894,838.85	997,176.43	102,337.58
E. MUNICIPAL COURT EXPENSE			
5-21206 · State Fine Expense	259,054.40	294,000.00	34,945.60
5-21207 · State Fine Expense Repayment	5,775.99	7,701.32	1,925.33
5-21243 · MVBA Expense	24,443.74	18,000.00	-6,443.74
5-21703 · Omni Fees	2,208.20	2,500.00	291.80
5-61100 · Longevity	0.00	0.00	0.00
5-61101 · Salary	95,884.01	100,708.40	4,824.39
5-61201 · Social Security	5,944.80	6,243.92	299.12
5-61203 · Medicare	1,390.33	1,460.28	69.95
5-61205 · State Unemployment Tax (SUI)	345.03	756.00	410.97
5-61207 · Workers Compensation	2,460.24	3,214.12	753.88
5-61209 · Group Insurance	19,975.37	19,444.32	-531.05
5-61211 · Retirement Benefits	4,889.76	5,179.20	289.44
5-62101 · Audit Fees	20,928.33	10,500.00	-10,428.33
5-62109 · Legal Prosecutor	6,625.00	7,500.00	875.00
5-62110 · Officer Court Duty	720.00	1,500.00	780.00
5-63101 · Contract Labor-Associate Judge	0.00	0.00	0.00
5-63102 · Contract Labor-Code Enforcement	4,280.06	5,000.00	719.94
5-64103 · Office Supplies	573.56	1,200.00	626.44
5-64105 · Postage/Text Messaging	483.20	1,000.00	516.80
5-64305 · Office Equipment Maint (IT)	953.74	1,000.00	46.26
5-64306 · Office Equipment - Copier	967.77	1,140.00	172.23
5-64401 · Telephone Land Line	4,387.04	3,700.00	-687.04
5-64403 · Electricity	1,932.80	2,000.00	67.20

General Fund
Profit Loss Budget Performance
Through September 30, 2024

	Thru 9/30/2024 Actual	2023-2024 Budget	\$ Variance
5-64601 · Dues & Membership	0.00	100.00	100.00
5-64701 · Travel & Training Expense	1,924.20	3,000.00	1,075.80
5-64905 · Jury Duty Expense	250.00	500.00	250.00
5-64923 · Miscellaneous Expense	0.00	200.00	200.00
5-68105 · Software Maintenance	6,032.89	18,000.00	11,967.11
5-68108 · Transfer to Bldg Sec/Tech Fund	27,521.18	30,000.00	2,478.82
Total E. MUNICIPAL COURT EXPENSE	499,951.64	545,547.56	45,595.92
F. FIRE DEPT. EXPENSE			
6-64403 · Electricity	2,710.19	2,000.00	-710.19
6-64501 · General Maintenance/Operations	0.00	0.00	0.00
6-67104 · Natural Gas	1,536.81	1,500.00	-36.81
Total F. FIRE DEPT. EXPENSE	4,247.00	3,500.00	-747.00
G. HUMANE EXPENSE			
7-64101 · Operating Supplies	475.12	1,000.00	524.88
7-64105 · Dog Pound	0.00	100.00	100.00
7-64200 · Contract Labor/Animal Control	0.00	1,000.00	1,000.00
7-64701 · Training & Travel Expense	0.00	0.00	0.00
7-64923 · Miscellaneous Expense	0.00	0.00	0.00
7-65000 · Veterinarian Expense	0.00	400.00	400.00
Total G. HUMANE EXPENSE	475.12	2,500.00	2,024.88
TOTAL EXPENSE	2,312,723.67	2,134,712.48	-178,011.19
NET INCOME	-47,451.26	-290,771.62	243,320.36

Wallis Water & Sewer
Profit & Loss Budget Performance
Through September 30, 2024

	Thru 9/30/2024 Actual	2023-2024 Budget	\$ Variance
INCOME			
52101 · Water Sales	204,140.73	276,480.00	-72,339.27
52141 · Water Tap Fees	1,950.00	2,000.00	-50.00
52143 · Reconnect Fees	6,750.00	6,000.00	750.00
52145 · Late Fees	13,820.61	11,000.00	2,820.61
52150 · Sales Tax	13,399.42	12,725.00	674.42
52201 · Sewer Sales	181,541.97	188,240.00	-6,698.03
52241 · Sewer Tap Fees	1,950.00	3,000.00	-1,050.00
52301 · Garbage Fees	174,982.40	165,000.00	9,982.40
56121 · Interest Income	2,097.07	2,500.00	-402.93
56140 · GLO 20-065-035-C115 Generators	0.00	0.00	0.00
56141 · CDBG 22-085-054-D311 Harvey Mlt	0.00	0.00	0.00
56142 · 21-22 TX CDBG	24,250.00	315,000.00	-290,750.00
56143 · CPC21-0544 Planning (Half)	0.00	19,394.50	-19,394.50
56149 · Water-Sewer Sales Transfer	25,577.00	35,280.00	-9,703.00
57000 · Other Income	72.88		
56150 · Reserves	10,395.00	89,000.00	-78,605.00
TOTAL INCOME	600,632.20	1,125,619.50	-524,987.30
EXPENSE			
61100 · Longevity	470.94	470.94	0.00
61101 · Salaries	228,557.95	256,620.92	28,062.97
61104 · Overtime	10,455.61	5,616.00	-4,839.61
61201 · Social Security	14,829.50	15,910.50	1,081.00
61203 · Medicare	3,468.05	3,721.00	252.95
61205 · State Unemployment Tax (SUI)	589.58	1,008.00	418.42
61207 · Workers Compensation	4,920.46	6,428.28	1,507.82
61209 · Group Insurance	25,265.76	39,437.76	14,172.00
61211 · Retirement Benefits	14,230.27	15,397.25	1,166.98
62101 · Audit Fees	10,533.34	10,500.00	-33.34
62105 · Engineering Fees	4,400.00	10,000.00	5,600.00
63101 · Environmental Contracts	6,536.13	5,000.00	-1,536.13
63102 · License Permits	4,188.26	5,500.00	1,311.74
63103 · Contract Labor-Water Testing	72,000.00	72,000.00	0.00
63109 · Garbage Pickup	146,419.13	133,200.00	-13,219.13
64101 · Operating Supplies	4,970.17	4,000.00	-970.17
64103 · Office Supplies	906.54	3,000.00	2,093.46
64104 · Software & Maintenance (IT)	2,983.52	2,500.00	-483.52
64105 · Postage-Water Bills	4,447.03	5,000.00	552.97
64107 · Uniforms	1,463.66	1,500.00	36.34
64108 · Sales Tax Expense	14,577.46	12,780.00	-1,797.46
64109 · Chemicals	5,434.52	7,000.00	1,565.48
64115 · Water Conservation Expense	3,267.81	3,600.00	332.19
64201 · Fuel	8,195.30	9,000.00	804.70
64203 · Vehicle Maint. & Repair/EFLEET	13,472.27	12,912.00	-560.27
64204 · Equipment Purchases	15.96	2,000.00	1,984.04
64205 · Equipment Lease/Rental	2,906.50	3,270.00	363.50
64305 · Equipment Maint & Repair	3,566.40	7,000.00	3,433.60
64307 · System Maint & Repair	53,438.25	51,000.00	-2,438.25
64308 · Sewer & Water Extentions	579.95	4,000.00	3,420.05

Wallis Water & Sewer
Profit & Loss Budget Performance
Through September 30, 2024

	Thru 9/30/2024 Actual	2023-2024 Budget	\$ Variance
64309 · Building Maint & Repair	7,891.76	2,000.00	-5,891.76
64311 · Tool Purchases	279.30	3,000.00	2,720.70
64401 · Telephone Land Line	42.74		
64402 · Telephone Cellular	851.20	1,004.00	152.80
64403 · Electricity	35,928.99	32,532.60	-3,396.39
64501 · Insurance-Liab Sewage Backup	495.00	495.00	0.00
64503 · Insurance-Auto Liab & Damage	3,275.72	2,229.20	-1,046.52
64504 · Insurance-Mobile Equipment	443.00	414.28	-28.72
64701 · Travel/Training Expense	0.00	500.00	500.00
64901 · Advertising Expense	820.00	0.00	-820.00
64923 · Miscellaneous Expense	0.00	500.00	500.00
66501 · Capital Outlay Equipment	0.00	0.00	0.00
66503 - GLO 20-065-035-C115 Generators	0.00	0.00	0.00
66504 - CDBG 22-085-054-D311 Harvey Mit	0.00	20,592.00	20,592.00
66505 - 21-22 TX CDBG Water Well #1	24,250.00	350,000.00	325,750.00
66506 - CPC21-0544 Planning	2,909.50	22,304.00	19,394.50
67103 · Centerpoint/Natural Gas	3,617.79	4,000.00	382.21
SUBTOTAL	747,895.32	1,148,943.73	401,048.41
	0.00	0.00	0.00
	0.00	0.00	0.00
TOTAL EXPENSE	747,895.32	1,148,943.73	401,048.41
NET INCOME	-147,263.12	-23,324.23	-123,938.89

Mynarik Park
Profit Loss Budget Performance
Through September 30, 2024

	Thru 9/30/2024 Actual	2023-2024 Budget	\$ Variance
INCOME			
8-41000 · Park Rental Fees	690.00	0.00	690.00
8-42000 · Donations-July 4th Event	11,875.00	13,000.00	-1,125.00
8-43000 · Park Events Income	6,127.00	0.00	
8-49000 · Interest Income	20,352.70	10,000.00	10,352.70
TOTAL INCOME	39,044.70	23,000.00	16,044.70
EXPENSE			
8-50001 · Accounting & Audit Fees	0.00	0.00	0.00
8-50002 · Architect / Conceptual Design	0.00	0.00	0.00
8-50003 · Engineering Services	0.00	0.00	0.00
8-50004 · Environmental Contracts	2,522.55	1,000.00	-1,522.55
8-50005 · Legal Fees	0.00	0.00	0.00
8-61101 · Salaries	0.00	0.00	0.00
8-61201 · Social Security	0.00	0.00	0.00
8-61203 · Medicare	0.00	0.00	0.00
8-61205 · State Unemployment Tax (SUI)	0.00	0.00	0.00
8-61206 · Workers Compensation	0.00	0.00	0.00
8-61211 · Retirement	0.00	0.00	0.00
8-62101 · Equipment Purchases	0.00	400.00	400.00
8-62102 · Equipment Main & Repair	1,836.91	2,000.00	163.09
8-62103 · Machinery Fuel & Diesel	1,500.00	1,500.00	0.00
8-62105 · Operating Supplies	1,100.45	1,000.00	-100.45
8-63101 · Building Maint & Repair	1,751.28	1,500.00	-251.28
8-63102 · Electricity	1,364.99	2,000.00	635.01
8-63300 · Grounds Maintenance	602.72	3,000.00	2,397.28
8-63301 · Road Maintenance	0.00	5,000.00	5,000.00
8-63400 · Security - ADT	926.50	5,000.00	4,073.50
8-64501 · Insurance - Real/Pers Property	5,876.46	4,971.00	-905.46
8-64502 · Insurance - General Liability	301.00	300.00	-1.00
8-64900 · July 4th Event	16,793.34	15,000.00	-1,793.34
8-70000 · Capital Improvements - Road	0.00	0.00	0.00
8-80000 · Capital Improvements - Park	0.00	40,000.00	40,000.00
TOTAL EXPENSE	34,576.20	82,671.00	48,094.80
NET INCOME	4,468.50	-59,671.00	64,139.50

INTERLOCAL AGREEMENT FOR LAW ENFORCEMENT

Austin County referred to as "COUNTY", the City of Bellville, the Town of San Felipe, the City of Sealy and the City of Wallis, collectively referred to as "CITY" and the Sealy Independent School District, referred to as "ISD," recognize that situations arise demanding the combined efforts of two or more governmental units to provide law enforcement.

Chapter 791, Texas Government Code, authorizes entry into agreements by and between local political subdivisions for the provision of governmental functions, services and administrative functions.

COUNTY, CITY and ISD desire to participate and cooperate in law enforcement projects to maximize the efficiency, the availability of funds, labor, equipment and expertise of each entity.

COUNTY, CITY and ISD, have determined that it would be in the best interest of its citizens and inhabitants, to enter into an Interlocal Agreement in order to provide better law enforcement by authorizing cooperation;

NOW, it is mutually agreed by and between COUNTY, CITY and ISD, as follows:

ARTICLE I Scope of Services

1.1 Services in General:

COUNTY, CITY and ISD agree to render mutual law enforcement services between themselves and between each CITY and ISD to make available resources for such aid, providing that it is understood that the party rendering aid may withhold resources to the extent necessary to provide reasonable protection for the citizens within its jurisdiction. Requests for aid pursuant to this Agreement shall be made by and to the respective Sheriff, Chief of Police, or their designated representatives. It is understood that each party, while rendering aid under this agreement, shall retain the same powers, duties, rights, privileges, and immunities as if it were performing its duties in the jurisdiction in which it is normally employed or rendered services. Nothing in this agreement shall be construed as creating a "joint enterprise" between the parties. If there is a conflict between the policies of different jurisdictions, then the officers are to follow the policies of the jurisdiction that employs them. Each officer that is working under this agreement shall take direction from and follow the orders of the jurisdiction that employs them. A jurisdiction that does not employ an officer shall have no authority to direct or order an officer working under this agreement.

1.2 Standard of Services:

It is agreed that parties to this Agreement shall make requisite assurances that all service personnel have the certification, qualifications, skill and expertise to perform the scope of services to be rendered.

1.3 Specific Service:

At all times, an officer working under this agreement remains an employee of his/her jurisdiction and never becomes an employee of a participating jurisdiction. The intent of this agreement is to allow all participating jurisdictions to assist each other with general law enforcement in Austin County.

1.4 Any officer that performs a law enforcement function outside his/her employers' jurisdiction shall notify the Sheriff or Chief or designee of the other jurisdiction as soon as possible, but no more than 6 (six) hours, of his/her actions in the other jurisdiction.

1.5 Any officer that performs a law enforcement function under this agreement is responsible for preparing reports of his/her activity.

ARTICLE II

Remuneration

2.01 Reimbursement for Services:

Each jurisdiction shall be responsible for all the costs and expenses incurred by its employees no matter where the employees are working.

The proportional division of assets, that are seized and forfeited, shall be made at the direction of the policies of the Austin County Criminal District Attorney.

ARTICLE III

Liability

3.1 COUNTY agrees to indemnify and hold CITY and ISD harmless with respect to any claim, demand, or suit based upon any service by CITY or ISD arising under this Interlocal Agreement. Notwithstanding any of the above provisions, if it is determined that CITY or ISD is solely negligent with regard to any claim, demand, or suit arising out of this Interlocal Agreement, CITY or ISD will hold COUNTY harmless and indemnify COUNTY for costs incurred.

3.2 CITY agrees to indemnify and hold COUNTY, ISD and any other CITY harmless with respect to any claim, demand, or suit based upon any service by COUNTY, ISD or any other CITY arising under this Interlocal Agreement. Notwithstanding any of the above provisions, if it is determined that COUNTY is solely negligent with regard to any claim, demand, or suit arising out of this Interlocal Agreement, COUNTY will hold CITY and ISD harmless and indemnify CITY and ISD for costs incurred. Notwithstanding any of the above provisions, if it is determined that ISD is solely negligent with regard to any claim, demand, or suit arising out of this Interlocal Agreement, ISD will hold COUNTY and CITY harmless and indemnify COUNTY and CITY for costs incurred. Notwithstanding any of the above provisions, if it is determined that the other CITY which is a party to this agreement, is solely negligent with regard to any claim, demand, or suit arising out of this Interlocal Agreement, the other CITY will hold CITY, COUNTY and ISD harmless and indemnify CITY, COUNTY and ISD for costs incurred.

3.3 ISD agrees to indemnify and hold COUNTY and CITY harmless with respect to any claim, demand, or suit based upon any service by COUNTY or CITY arising under this Interlocal Agreement. Notwithstanding any of the above provisions, if it is determined that COUNTY or CITY is solely negligent with regard to any claim, demand, or suit arising out of this Interlocal Agreement, COUNTY or CITY will hold ISD harmless and indemnify ISD for costs incurred.

3.4 It is understood that liability to all parties is limited by existing laws.

3.5 It is expressly understood and agreed that each party shall have no liability for the wages, workers compensation benefits, disability payments, pension payments, damage to equipment and clothing, medical expenses, expenses of travel, food, lodging or other compensation, or expenses of personnel of another party's employees, regardless or whether the personnel performed services outside the jurisdiction of his/her employer.

3.6 It is expressly understood and agreed that each jurisdiction is solely liable for the state tort liability and federal tort liability of its employees and will hold the other jurisdictions harmless for any claims made while any employee is performing duties under this agreement.

ARTICLE IV

Time of Performance

4.01 It is expressly understood and agreed that the terms of this Agreement shall become effective on December 1, 2024, and shall continue for a term of twelve (12) months through November 30, 2025.

ARTICLE V

Termination

5.1 It is expressly understood and agreed that this Agreement shall renew automatically for another twelve (12) month term on November 30 of each year unless terminated by either party under the terms provided below.

5.2 It is expressly understood and agreed that this Agreement may be terminated at any time without cause by either party upon thirty (30) days written notice to the other parties.

Notice shall be given by registered or certified mail, return receipt requested, to the other party at the addresses set out below:

City of Bellville
37 N. Bell
Bellville, TX 77418
Attention: Chief of Police

Town of San Felipe
P.O. Box 76
San Felipe, TX 77473
Attention: Chief of Police

City of Sealy
1320 Rexville Road
Sealy, TX 77474
Attention: Chief of Police

City of Wallis
P.O. Box 190
Wallis, TX 77485
Attention: Chief of Police

County of Austin
417 N. Chesley
Bellville, Texas 77418
Attention: Judge/Sheriff

Sealy Independent School District
939 Tiger Lane
Sealy, TX 77474
Attention: Chief of Police

ARTICLE VI

Laws, Statutes and Ordinances

6.01 The parties shall observe and comply with all federal, state, county and city laws, rules, ordinances and regulations in any manner affecting the conduct of services herein provided and performance of all obligations undertaken by this Agreement.

ARTICLE VII

This instrument contains the entire Agreement between the parties relating to the rights granted and the obligations assumed. Any oral representations or modifications concerning this instrument shall be of no force or effect excepting a subsequent modification in writing signed by all the parties.

IN WITNESS WHEREOF, the parties have caused this Interlocal Agreement to be signed and approved by the proper officers of each the dates written below.

INTERLOCAL AGREEMENT FOR
LAW ENFORCEMENT SIGNATURE PAGE
CITY OF BELLVILLE

SIGNED on the _____ day of _____, 2024, in multiple originals
by order of City Council of Bellville.

Mayor of Bellville

By: _____

INTERLOCAL AGREEMENT FOR
LAW ENFORCEMENT SIGNATURE PAGE
TOWN OF SAN FELIPE

SIGNED on the _____ day of _____, 2024, in multiple originals
by order of Township Council of San Felipe.

Mayor of San Felipe

By: _____

INTERLOCAL AGREEMENT FOR
LAW ENFORCEMENT SIGNATURE PAGE
CITY OF SEALY

SIGNED on the _____ day of _____, 2024, in multiple originals
by order of City Council of Sealy.

Mayor of Sealy

By: _____

INTERLOCAL AGREEMENT FOR
LAW ENFORCEMENT SIGNATURE PAGE
CITY OF WALLIS

SIGNED on the _____ day of _____, 2024, in multiple originals
by order of City Council of Wallis.

Mayor of Wallis

By: _____

INTERLOCAL AGREEMENT FOR
LAW ENFORCEMENT SIGNATURE PAGE
SEALY INDEPENDENT SCHOOL DISTRICT

SIGNED on the _____ day of _____, 2024, in multiple originals
by order of the Sealy Independent School District Board.

Sealy Independent School District

By (Printed Name): _____


Signature: _____

INTERLOCAL AGREEMENT FOR
LAW ENFORCEMENT SIGNATURE PAGE
COUNTY of AUSTIN

SIGNED on 23 day of Sept., 2024, in multiple originals by order of Commissioners Court
of Austin County.

County of Austin

By:



Tim Lapham
County Judge



HOUSTON-GALVESTON AREA COUNCIL
OFFICE OF THE EXECUTIVE DIRECTOR

To: Mayors – General Law Cities
Subject: 2025 General Assembly Designations
From: Chuck Wemple
Date: September 19, 2024

The Houston-Galveston Area Council has had an exciting and eventful 2024. We remain dedicated to better serving our member governments. We are working to do this by continuing to bring the conversation to your communities to listen to your needs and determining how we can help improve quality of life across the region. Thus far we have visited all of our regions' counties, and have started the second round of visits.

As we look forward to 2025, we ask that you appoint elected leaders from your governing body to represent your community and be a part of our decision-making progress. H-GAC bylaws allow each member of General Law cities to designate an elected official to represent you on the General Assembly and at the General Law cities caucus meeting. At the caucus meeting, General Law cities from across the region will elect two members to represent all General Law cities on the H-GAC Board of Directors, and two members to serve as alternates.

I have attached the nomination form on which you can designate your representatives. Please email the completed form to Vanessa.McKeehan@h-gac.com. If more information concerning General Assembly and Board of Directors membership would be useful, please contact me at 713-993-4514 or Rick Guerrero at 713-993-4598.

A dinner meeting of General Law city representatives is scheduled for Thursday, November 7, 2024 starting at 6:00 p.m.. It will be at the The Royal Sonesta, 2222 W Loop S, Houston, TX 77027. Your city's designees are highly encouraged to attend and help elect the 2025 General Law Cities' representatives to the H-GAC Board of Directors.

Thank you for your continuing participation and support for the Houston-Galveston Area Council. We look forward to working with you in the coming year.

Sincerely,


Charles Wemple (Oct 1, 2024 05:35 CDT)

Chuck Wemple

**DESIGNATION OF REPRESENTATIVE AND ALTERNATE
HOUSTON-GALVESTON AREA COUNCIL
2025 GENERAL ASSEMBLY**

BE IT RESOLVED, by the Mayor and City Council of Wallis, Texas that
_____ be, and is hereby designated as its Representative to the
GENERAL ASSEMBLY of the Houston-Galveston Area Council for the year 2025.

FURTHER, that the Official Alternate authorized to serve as the voting representative should the
hereinabove named representative become ineligible, or should he/she resign, is

_____.

THAT the Executive Director of the Houston-Galveston Area Council be notified of the
designation of the hereinabove named representative and alternate.

PASSED AND ADOPTED, this 16th day of October, 2024.

APPROVED:

Mayor

ATTEST:

City Secretary

COMMERCIAL LEASE AGREEMENT

This Lease agreement is made on this day 1st of January (Month) 2021 (Year) by and between

The City of Wallis (hereinafter "Landlord") AND the Wallis Chamber of Commerce (hereinafter "Tenant")

In consideration for the shared promises and agreements contained herein, and for other good and valuable consideration, the parties hereby agree as follows:

Current Agreement

1. The Landlord lease to the Tenant, and the Tenant rents form the Landlord the following stated grounds:
6810 Guyler Suite 800 (City of Wallis Complex), Wallis, Texas 77485.
2. The tenure of the Lease shall be for one year and automatically renews until either party provides written notice of termination on the date designated in the notice but not sooner than 30 days after notice.
3. The Tenant shall pay to Landlord as rent \$100.00 yearly.
4. This Lease is subject to all present or prospect mortgages affecting the property.
5. Tenant shall use and inhabit the building only as a Meeting / Office / Storage (Tenant Rental Status) subject at all times to the approval of the Landlord.
6. The Tenant shall not make any amendments, additions or improvements to the building without prior written permission of the Landlord.
7. The Landlord, at own cost, shall equip the following utilities or facilities for the benefit of the Tenant:
Electric Service, parking and access to the City of Wallis Complex Restroom.
8. The leaseholder, at Tenant cost, shall provide the following:
A/C Window Unit, furniture, shelves and operational amenities for Tenant's use, Tenant Rental keys for leaseholder and Landlord.
9. The leaseholder shall not let or commit waste to the property.
10. The leaseholder shall meet the terms, polices, order codes and laws of all governmental establishments having authority over the property.
11. The Tenant shall not allow or engage in any activity that will affect an increase in the rate of insurance for the Building in which the property is not contained nor shall the lease holder allow or commit any annoyance thereon.


City of Wallis

Wallis Chamber of Commerce Chair:

Belinda S. Halfin


Landlord Signature

Date


Tenant Signature

Date

CDBG-MIT administered through the Texas General Land Office. Motion made by Councilmember James King, second by Councilmember Belinda Halfin to approve Resolution No. 2023-07 hiring H& B Appraisal, LLC. Motion passed unanimously.

h. Resolution No. 2023-08 – Resolution designation Sealy News as the official newspaper for City of Wallis. Motion made by Councilmember James King, second by Councilmember Deborah Boren to accept and approve Resolution No. 2023-08. Motion passed unanimously,

i. Boarding House Permit – Tabled

j. Chamber Lease Agreement

8-18-23
Motion made by Councilmember James King, second by Councilmember Belinda Halfin to extend the Chamber of Commerce lease agreement with the City of Wallis for one year. Motion Passed unanimously.

k. Road Closure December 16, 2023 for Christmas Parade

Motion made by Councilmember James King, second by Councilmember Belinda Halfin to approve closure of Commerce Street December 16, 2023 during the Christmas Parade.

l. AMPSS Grant – Tabled

m. Public Works Maintenance Worker – Tabled

n. Police Officer

Motion made by James King, second by Councilmember Belinda Halfin to approving the advertising for Police Officer with hiring date January 15, 2024. Motion passed unanimously,

o. EDC Updates

Ribbon cutting for Generator Grant will be scheduled for November 15, 2023 early afternoon.


p. Executive Closed Session- Sec 551.074 Personnel Matters – Tabled

q. Reconvene From Executive Closed Session – Tabled

r. Future Agenda Items

None at this time

10. Adjourn Meeting – Mayor adjourned the meeting at 8:36pm.


Preston Little, Mayor


Sheila Moseley, City Secretary

Attest:

RESOLUTION 2024-11

**A RESOLUTION OF THE CITY COUNCIL DESIGNATING AN
OFFICIAL NEWSPAPER FOR THE CITY OF WALLIS FOR THE
FISCAL YEAR 2024-2025**

WHEREAS, the City Council finds that the Sealy News is a paper of general circulation within
The City of Wallis; and

WHEREAS, the City Council finds that the Sealy News:

- (1) devotes not less than 25% of its total column lineage to general interest items;
- (2) is published at least once each week;
- (3) is entered as 2nd class postal matter in the county where published; and
- (4) has been published regularly and continuously for at least 12 months before

WHEREAS, the City Council finds that the Sealy News is a publication that meets all of the
criteria legally requires of an officially designated newspaper for the City of Wallis; and

NOW THEREFORE, be it hereby Resolved by the Council of the City of Wallis, Texas that:

- (1) The Sealy News is designated as the official newspaper for the City of Wallis for
the Fiscal Year 2024-2025, commencing October 1, 2024.
- (2) This Resolution is effective immediately upon passage.

PASSED AND APPROVED by the City Council on this, the 16th day of October 2024.

Preston Little, Mayor

Sheila Moseley, City Secretary

ATTEST: