

City of Wallis

Regular City Council Meeting
Wednesday, October 15, 2025
6810 Guyler Bldg. B – 6:00 p.m.

The City Council of the City of Wallis, Texas, reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed below as authorized by Title 5, Chapter 551, of the Texas Government Code. 551.071 (Consultation with Attorney), 551.072 (Deliberations about Real Property), 551.073 (Deliberations about Gifts and Donations), 551.074 (Personnel Matters), 551.076 (Deliberations about Security Devices), 551.086 (Deliberations about competitive matters), and 551.087 (Deliberation about Economic Development Matters).

Join Zoom Meeting

<https://us02web.zoom.us/j/81811076329>

Meeting ID 818 1107 6329

Dial: 1 346 248 7799

Members of the public may submit comments as they relate to City Council agenda items to the City Council in the following ways: 1) Fill out a Public Participation Form and email to City Secretary at cityclerk@wallistexas.org before 4pm the day of the meeting or fill out the Public Participation Form and turn in to City Secretary prior to start of the meeting. Comments will be taken during the Communication from the public item on the agenda.

1. Call to order.
2. Invocation and Pledge of Allegiance.
3. Roll Call and Certification of Quorum
4. *Communication from the public (limited to the first eight registrants –limited to three minutes in accordance with the Open Meetings Act, City Council may not discuss or take action on any item that has not been posted on the agenda.* Fill out and return Public Participation Form prior to meeting start time. Procedures and the Form are on the website under Agenda's & Minutes tab.
5. Consent Agenda:
This portion of the agenda consists of items considered to be routine and will be enacted by one motion unless separate discussion is requested by a City Councilmember.
Consider and act on approval of:
Minutes – September 17th, October 1st and October 8th, 2025
6. Action on Department reports if necessary.
 - a. Public Works monthly report
 - b. Police Department monthly/Admin monthly report
 - c. Municipal Court monthly report
 - d. Code Enforcement monthly report
7. Financial Review:
Review and act on monthly report and payment of bills.
8. Action on Follow Up Items, if necessary
 - a. MIT-Grant Update – Update in packet
 - b. Water Well #1 Grant Update – Update in Packet
 - c. Millbrooke Subdivision Update – Presented by Marti Frost
 - d. TWDB Grant – Presentation by Wade Thompson on financial/Bond requirements for TWDB WWTP Project.
9. New Business:
This portion of the agenda consists of items requiring individual consideration by the Council.

A. Agenda Request

Discuss and act on agenda request from James Rogers, regarding a variance to build a carport on his property.

B. Bids for 2022 TxCDBG Water Well 1 Plant & Water Plant 2 Improvements-CDV21-0120

Consider and act on award for construction contract for water well 1 plant and water plant 2 improvements, TxCDBG Contract No. CDV21-0120. 1) Water Well 1 Plant Electrical & Controls Modifications (Base Bid), 2) Water Plant 2 Electrical & Controls Modifications (Additive Alternate Bid)

C. Resolution No. 2025-06

Discuss and act on Resolution No. 2025-06, designating an official newspaper for the City of Wallis for the Fiscal Year 2025-2026.

D. Resolution No. 2025-07

Discuss and act on Resolution No. 2025-07, selecting administration/project delivery services/construction management service provider(s) to complete project implementation for the Homeowner Reconstruction Assistance Program through the HOME investment Partnerships Program Fund from the Texas Department of Housing and Community Affairs (TDHCA).

E. Resolution No. 2025-08

Discuss and act on Resolution No. 2025-07 appointing a Director to the Board of the Austin County Appraisal District- 2026/2027 Term.

F. Interlocal Agreement for Law Enforcement

Discuss and act on approving an interlocal agreement for law enforcement between Austin County and City of Wallis.

G. Representative and Alternate to the General Assembly of the Houston-Galveston Area Council.

Discuss and act on designation of a Representative and Alternate to the General Assembly of the Houston-Galveston Area Council for the year 2026.

H. Bid Advertisement/Scope of Work for Water/Wastewater Operator

Discuss and act on approval of bid advertisement/scope of work for water/wastewater Operator.

I. EDC Updates

1) Discuss and act on approval of Shandrell (Nikki) Reid to the EDC Board.

2) **Executive Closed Session** – Government Code, Sec. 551.087, Deliberations regarding Economic Development Negotiations.

3) **Reconvene from Executive Closed Session** – Reconvene into regular session and take action, if any, on items discussed in Executive Closed Session.

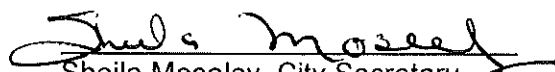
J. Future Agenda Items

Request for future agenda items.

10. Adjourn Meeting

CERTIFICATE:

I CERTIFY that the above notice of the Regular City Council Meeting, October 15, 2025 was posted on the DESIGNATED PUBLIC NOTICE BOARD at City Hall, 6810 Guyler Bldg. B, Wallis, Texas, and on an outside window and a door visible to the public twenty-four (24) hours a day on the 9th day of October, 2025 at 4:00 p.m.


Sheila Moseley, City Secretary

City of Wallis
Regular City Council Meeting
Wednesday, September 17, 2025

This is a true and correct copy of the minutes of the Regular City Council Meeting for the City of Wallis, Texas held on Wednesday, September 17, 2025 at 6:00pm.

1. Call to Order

Mayor Pro-Tem Clark Main Jr. called the meeting to order at 6:00pm.

2. Invocation and Pledge of Allegiance

Led by Mayor Pro-Tem Clark Main Jr.

3. Roll Call and Certification of Quorum

A quorum was present. Present were Councilmember Jimmy Lavergne, Councilmember Belinda Halfin, Councilmember Joyce Parma, Mayor Pro-Tem/Councilmember Clark Main Jr. and Councilmember David Marek.

4. Communication from the Public

Bernie Garner spoke to Council on his concerns about the Energy Storage Facility at 345 FM 1093

Alice Hoffman spoke to Council about the success of the Ausitn County Job Fair that was held on September 16, 2025 and spoke about a countywide lunch and learn with Guest speaker Lois Kolkhorst with a recap of the 89th session bills that will impact Austin County on October 1, 2025, at Bellville Turnverein in Bellville.

5. Public Hearing – Proposed 2025-2026 FY Budget

Mayor Pro-Tem Clark Main Jr. opened the Public Hearing to consider comments relating to the proposed 2025-2026 Fiscal Year Budget. No Comments.

6. Close Public Hearing on Proposed Fiscal Year 2025-2026 Budget

Mayor Pro-Tem Clark Main Jr. closed the Public Hearing at 6:15pm.

7. Public Hearing – 2025 Tax Rate

Mayor Pro-Tem Clark Main Jr. opened the Public Hearing to consider comments relating to the proposed 2025 Tax Rate at 6:16pm. No comments

8. Close Public Hearing – 2025 Tax Rate

Mayor Pro-Tem Clark Main Jr. closed the public hearing at 6:20pm

9. Growth Analysis Presentation

Brazos ISD Dave Plymale gave a presentation on the growth analysis results that was Commissioned by Brazos ISD. There are several housing developments that are coming To the area in the near future. Projected additional housing occupancies in the next Decade is 2, 593. Go to the Brazos ISD website to see the complete demographic study.

10. Executive Closed Session

Council went into closed session at 6:40pm for the purpose: Sec 551.071 Consultation With City Attorney.

11. Reconvene from Executive Closed Session

Council reconvened into regular session at 7:45pm. No action

12. Consent Agenda

Motion made by Councilmember Belinda Halfin, second by Councilmember Clark Main Jr. to approve minutes from August 20th, August 26th and August 28 2025 meetings. Motion passed unanimously.

13. Action on Department reports if necessary

- a. Public Works monthly report – No action
- b. Police Dept./Admin. monthly report – No action
- c. Municipal Court monthly report – No action
- d. Code Enforcement monthly report – No action

14. Financial Review

Motion made by Councilmember Belinda Halfin, second by Councilmember Joyce Parma to send a letter to Safebuilt in reference to the invoice that is pending payment for permit review for the Battery Farm Project. Job was not completed; city had to hire another firm to complete the permit process. Michelle will put together a letter and bring to Council for approval.

15. Follow up Items

a. MIT-Grant Update – **Storm Water**

1. Area A work has started
2. Area B work is nearly complete
3. Section C work is approximately 90 percent complete
4. Section D work and alternate area is approximately 90% complete
5. Engineer continues to mediate with residents relative to proposed work

Sanitary Sewer

1. Close out documentation submitted to Grant Works, City and GLO. Project Complete pending GLO approval.

b. Water Well #1 Grant Update

J&S has completed installation of the new Water Well 1 motor

Mercer Controls has been on site on a couple of occasions. Mercer Controls are Scheduled to be out to tie-in all electrical conductors to the new motor, new VFD Starter Panel, etc. They will communicate with J&S Water Well and Evan to get the well Energized.

c. Millbrooke Subdivision Update

The final walk through on Phase 1 has been done. Bid for Phase 2 will begin soon. DR Horton is waiting on CenterPoint to get line buried to start building.

d. AMPASS Drinking Water System Grant

Waiting on formal invitation to apply for grant.

e. TWDB Grant

Advertisements have gone out for RFP's and RFQ's for Bond Council & Financial Advisor. There is a 30-day advertisement period, then council needs to review, rank and award The contracts.

f. EDC Update – No update

16. New Business

- a. Ordinance 254- Ordinance of the City of Wallis, Texas approving and adopting the City of Wallis, Texas Budget for the FY 2025-2026. Motion made by Councilmember Belinda Halfin, second by Councilmember David Marek to approve and adopt Ordinance No. 254. Motion passed unanimously.

b. Ordinance No. 255 – Ordinance of the City Council of the City of Wallis, Texas Providing for the levy and collection of ad valorem taxes of the City of Wallis, Texas; for The year 2025. Motion made by Councilmember David Marek, second by Council-Member Jimmy Lavergne to approve and adopt Ordinance No. 255. Motion passed Unanimously.

c. 2024-2025 Budget Amendments

Motion made by Councilmember Belinda Halfin, second by Councilmember Clark Main Jr. to approve 2024-2025 Budget Amendments. Motion passed unanimously.

d. Extend Vacation Time

Motion made by Councilmember David Marek, second by Councilmember Belinda Halfin to extend vacation time for Chief of Police until the of the year, December 2025. Motion Passed with four (4) votes for and one (1) vote against. Councilmember Joyce Parma voted against.

e. Order of Cancellation of November 4, 2025 Special Election

Motion made by Councilmember Clark Main Jr., second by Councilmember Belinda Halfin to approve the Order of Cancellation for the November 4, 2025 Special Election. Motion passed unanimously.

f. Future Agenda Items

Schedule Special Meeting for September 24, 2025 at 6:00pm.

17. Adjourn Meeting

Mayor Pro-Tem adjourned the meeting at 8:30pm.

Clark Main Jr., Mayor Pro-Tem

Sheila Moseley, City Secretary

ATTEST:

City of Wallis

Special Meeting

October 1, 2025

This is a true and correct copy of the minutes of the Special City Council Meeting for the City of Wallis, Texas held on Wednesday, October, 2025 at 6:00pm.

1. Call to Order

Mayor Pro-Tem Clark Main Jr. called the meeting to order at 6:07pm.

2. Invocation and Pledge of Allegiance

Led by Mayor Pro-Tem Clark Main Jr.

3. Roll Call and Certification of a Quorum

A quorum was present. Present were Councilmember Belinda Halfin, Councilmember Joyce Parma, Councilmember/Mayor Pro-Tem Clark Main Jr. and Councilmember David Marek. Councilmember Jimmy Lavergne was absent.

4. Communication from the Public - None

5. Bond Counsel Services for TWDB Grant

Motion made by Councilmember Belinda Halfin, second by Councilmember Joyce Parma to approve McCall Parkhurst & Horton for Bond Counsel for TWDB Grant Project. Motion passed unanimously.

6. Financial Advisor

Motion made by Councilmember Belinda Halfin, second by Councilmember Clark Main Jr. to approve Government Capital Securities Corporation as Financial Advisor for TWDB Grant Project. Motion passed unanimously.

7 Adjourn Meeting

Mayor Pro-Tem Clark Main Jr. adjourned the meeting at 6:27pm.

Clark Main Jr., Mayor Pro-Tem

Sheila Moseley, City Secretary
ATTEST:

City of Wallis
Special Meeting
October 8, 2025

This is a true and correct copy of the minutes of the Special City Council Meeting for the City of Wallis, Texas held on Wednesday, October 8, 2025 at 6:00pm.

1. Call to Order

Mayor Pro-Tem Clark Main Jr. called the meeting to order at 6:07pm.

2. Invocation and Pledge of Allegiance

Led by Mayor Pro-Tem Clark Main Jr.

3. Roll Call and Certification of a Quorum

A quorum was present. Present were Councilmember Jimmy Lavergne, Councilmember Joyce Parma, Councilmember/Mayor Pro-Tem Clark Main Jr. and Councilmember David Marek. Councilmember Belinda Halfin was absent.

4. Communication from the Public

Alice Hoffman spoke to council about the countywide lunch and learn with guest speaker Senator Lois Kolkhorst that was held on October 1 2025 and handed out a flyer with ballot language for the November 4 2025 Constitutional Amendment Election.

5. Executive Closed Session, TX Government Code, Sec. 551.071 Consultation with City Attorney.

Mayor Pro-Tem Tabled this item

6. Reconvene from Executive Closed Session - Tabled

7. Temporary Interim Water/Wastewater System Operator

Motion made by Councilmember Jimmy Lavergne, second by Councilmember David Marek to approve Wastewater Treatment Inc. from Fulshear, TX for temporary interim Water/Wastewater Operator at minimum of \$1,000.00 a week. Motion passed unanimously.

8. Adjourn Meeting

Mayor Pro-Tem Clark Main Jr. adjourned the meeting at 6:15pm.

Clark Main Jr., Mayor Pro-Tem

Sheila Moseley, City Secretary

ATTEST:

A large, faint, and illegible mark, possibly a signature or a stamp, is visible in the lower-left quadrant of the page. It appears to be a stylized, cursive signature that is too light to read clearly.

Public Works Report

September 2025

Called in line locates for 6939 Harry St., 5627 Henry St., and 7127 Mikes St. Jetted out sewer line at 6928 Harry St. Processed in two dogs into pound (one on hold 6803 Harry St., and one for adoption 6991 Leann Ln). Weed eat ditch on S 6th. St. Installed cameras at sewer plant and well 2. Put up banner for Catholic Church Bazaar. Attempted to put up banner for Austin county fair (dry rotted), took back to fair office and got another banner and put up. Did monthly generator checks, had to put new battery in generator on 7th St. Called in an abandoned vehicle on Gresham at 2nd. 7019 Janicek St. called and stated that they did not get a door knocker of when contractor would be working (got one and gave to them). Investigated alleged water leak at 6814 Church (leak under house). Went to 6821 Austin St. about culvert being to high (explained contractor has not worked on this driveway yet). Turned water off at 718 Barbara St. Did initial walk thru at Millbrook phase 1. Check on possible water leak at 6918 Westgate (informed customer that leak was under concrete sidewalk). Fixed the corner of Dogwood and Church St. and patched on Norcross St. Picked up Children at Play sign on Lakeview Dr. Turned water off at 6105 Rogers St., 6961 Leann Ln. and 715 Lakeview. Turned water back on 715 Lakeview and water off at 6418 Gresham. Repaired water leaks at 6939 Harry St., 5627 Henry and 7127 Mikes. Turned water back on at 6418 Gresham. Marked service lines in Westgate for contractor. Reported Junk trailers and other things 6714 Woods Lane. Slope mowed, mowed through out town. Mowed and sprayed at Mynarik park. Mowed City

Hall, WWTF and water wells. Water disconnects and reconnects and re-reads. Turned water back on 6418 Gresham. Repaired hydraulic leak on slope mower and air line on small dump truck. Began digging ditch on Lakeview to the lake. Gathering info for Public Information request and giving to Sheila.

WWTF Report

September 2025

Had rotator assemblies replaced at Marek St. lift station (working good) working on getting Mercury level gauges replaced with ball floats. Had oil leak on new pump at Westgate lift station (contractor notified and new assembly replaced). Treating approx. 86,000 gpd.

Water

Everything working. Well 1 is getting closer to getting back on line. Befco engineering will have report on the grant project.

For the Month of Sep 2025

Gresham & FM 1952	✓	8:13Am	SEP 30th	
South 4th & Gresham	✓	8:17Am	SEP 30th	☆
South 4th & Dubose (Fire Plug)	✓	8:20Am	SEP 30th	
507 South 6th	✓	8:26Am	SEP 30th	
Behind Sliva Automotive	✓	8:40Am	SEP 30th	
217 South 6th	✓	8:50Am	SEP 30th	
South 8th in Alley	✓	9:44Am	SEP 30th	☆
South 8th & Gresham	✓	9:46Am	SEP 30th	
South 8th & Demel	✓	9:46Am	SEP 30th	
South 9th & Henry	✓	9:58Am	30th	
5321 Demel	✓	10:05Am	30th	
Commerce & FM1952	✓	10:17Am	30th	
NBC Oil By Fence	✓	8:20Am	SEP 30th	
Lake Court Drive	✓	10:31Am	30th	
Lake Circle Drive	✓	10:32Am	30th	
Lakeview Dr End of Street	✓	10:34Am	30th	
North 11th end of Alley	✓	10:44Am	30th	
North 9th & Railroad	✓	10:47Am	30th	
7th street (Meterbox next to Alley)	✓	1:43pm	30th	☆
Rogers Street (@ end)	✓	2:15pm	30th	
HWY 1093 E (S-curve in Meterbox)	✓	2:28pm	30th	
334 1093 E (in Meterbox)	✓	2:30pm	30th	☆
HWY 1093 E (Past last driveway)	✓	2:29pm	30th	
Elm Street & Becky Ln, Fire Plug	✓	3:05pm	30th	
South 1st & Darlene, Fire Plug	✓	3:12pm	30th	
Heritage Square Apartments Fire Plug	✓	3:29pm	30th	
Anita Ln. & Elm Street	✓	3:41pm	30th	
HWY 60 Duplex	✓	3:57pm	30th	
HWY 60 & Commerce (Fire Plug)	✓	4:17pm	30th	

West Front (Fire Plug)	✓	9:50am	23RD	
Garden Row (Center)	✓	9:55am	23RD	
7024 Leanne	✓	10:15am	23RD	☆
7025 Leanne	✓	10:35am	23RD	☆
Norcross Road (right side)	✓	11:09am	23RD	
Woods Ln (@ End)	✓	11:25am	23RD	
Hwy 36 in front of the Park	✓	11:47am	23RD	
6538 Railroad (dead end)	✓	12:07am	23RD	☆
739 Columbus Road	✓	12:19am	23RD	☆
Margie Street (HRaneicky Sub)	✓	12:28am	23RD	☆
Barbara Street (HRaneicky Sub)	✓	12:39am	23RD	
Markek Rd (@ Marek's Driveway)	✓	12:51am	23RD	☆
Dogwood (@ end)	✓	1:09pm	23RD	
Ash (@end)	✓	1:21pm	23RD	
Guyler & Cedar Street	✓	1:35pm	23RD	
Sewer Trearment Plant	✓	1:50pm	23RD	
City Meat Market on HWY 36	✓	2:15pm	23RD	☆
N10th (Fire Plug)	✓	2:26pm	23RD	
Wallis Concrete (Fire Plug)	✓	2:34pm	23RD	
Brazos High School (Fire Plug)	✓	2:49pm	23RD	
5639 Polak (Fire Plug)	✓	3:15pm	23RD	
				Updated 4/14/2015

Fuel Log

[illegible]

A	B	C	D	E	F	G	H
1	PUBLIC WORKS - WORK ORDER LOG						
2							
3	<u>Work Order #</u>	<u>Project Description</u>	<u>Requested by</u>	<u>Work Order Request Date</u>	<u>Project Start Date</u>	<u>Completion Date</u>	<u>Planned Start Date</u>
4							<u>Notes</u>
5							
6							
7	12/15/2023	Two water taps -Separate Multi unit Dwellings	Bill Young				
8	05-2025-08	Clean out ditch at Guyler and Railroad	Lisa Barnes	12/15/2023	this will require boring under Hwy 60		
9	06-2025-09	Fill Pot Holes on S3rd and, near old city hall	Walger	5/19/2025			
10	05-2025-06	let out culverts at 6699 Marek and 579 Columbus		6/5/2025	9/10/2025		2nd week in Nov
11	07-2025-18	Replace ceiling tiles in city hall and community room	D Martinez 2nd reque	6/9/2025	6/25/2025		6/25/2025
12		damaged by water leaks					
13	08-2025-20	Trim bushes in roadway on S 1st Street-Blocking traffic	Complaint-Scearce	7/24/2025			Waiting on tiles
14	08-2025-21	Fill Pot Holes on Norcross & Houston Street	Complaint-Ms.Close	8/8/2025	8/25/2025	8/25/2025	
				8/18/2025	9/19/2025	9/19/2025	

WALLIS PD COUNCIL REPORT

September 2025

1. Calls For Service: 68
2. Assist: 16
3. Investigations Worked: 7
4. Felony Arrest: 1
5. Misdemeanor Arrest: 17
6. Traffic Citations: 197
7. Traffic Warnings: 95

September 1 – 6100 Block of Guyler, Trespasser

September 1 – 7200 Block of Commerce, Reckless Driver

September 1 – Coody St, Suspicious Person

September 2 – 6900 Block of Leann, Welfare Concern

September 2 – 6000 Block of Hwy 60, Stranded Motorist

September 2 – 5600 Block of Guyler, Disturbance

September 3 – 1100 Block of Cemetery Rd, Fire

September 3 – 7400 Block of Hwy 60, Welfare Concern

September 3 – 6100 Block of Commerce, 911 Hang-up

September 3 – 7600 Block of Hwy 36, Disturbance

September 4 – 6000 Block of Guyler, Request to speak top Officer

September 4 – 6100 Block of Guyler, Civil Matter

September 5 – 6300 Block of Hwy 60 – Mynarik Park, Suspicious Vehicle

September 5 – 4100 Block of Johnston Rd, 911 Hang-up

WALLIS PD COUNCIL REPORT

September 5 – 200 Block of South 5th, Report of Fraud

September 5 – Rosenberg area, Attempt to locate subject with Felony Warrant

Wallis PD

September 5 – 6100 Block of Guyler, Disturbance leading to the arrest of Joshua

Meador for Assault Family Violence – Felony

September 5 – Hwy 36 @ Kaechele, Suspicious Vehicle

September 6 – 1000 Block of Cougar Dr, Mental Health Subject

September 6 – 6600 Block of Commerce, Civil Matter

September 7 – 6000 Block of Hwy 60, Stranded Motorist

September 8 – CPS notification regarding Juvenile making threats.

September 8 – 300 Block of South 1st, Request to speak to Officer

September 8 – 5900 Block of Commerce, Disturbance

September 9 – 7600 Block of Hwy 60, Trespasser leading to the arrest of

Stephen Lasseter for 17 Warrants out of Sealy PD.

September 10 – Wallis PD, Request to speak to Officer

September 10 – 7600 Block of Hwy 60, Trespassers

September 10 – Guyler @ North 9th, Complaint of children riding mini bike

September 11 – 7200 Block of Hwy 60, Terroristic Threat

September 11 – 5700 Block of Guyler, Disturbance

September 11 – Wallis PD, Request to speak to Officer

September 12 – 6000 Block of Guyler, Disturbance

September 12 – 100 Block of North 9th, Animal Complaint

WALLIS PD COUNCIL REPORT

September 13 – 6700 Block of Clarice, Child Welfare Concern

September 13 – 5000 Block of Guyler, Reckless Driver

September 14 – 7200 Block of Hwy 60, Illegal Hunting

September 14 – 6600 Block of Commerce, Disturbance

September 15 – 16000 Block of Hwy 36, Suspicious Vehicle

September 15 – 6000 Block of Guyler, Request to speak to Officer

September 16 – 6100 Block of Rogers, Animal Complaint

September 16 – 7600 Block of Hwy 60, Request to speak to Officer

September 16 – 6000 Block of Cedar, Child Welfare Request per CPS

September 17 – Hwy 36 South, Reckless Driver

September 18 – 5900 Block of Commerce, Theft

September 19 – 100 Block of South 3rd, Alarm

September 19 – 300 Block of North 2nd, Medic Call

September 19 – 16000 Block of Hwy 36, Disturbance

September 20 – 6800 Block of Commerce, Animal Complaint

September 20 – 100 Block of North 9th, 911 Hang-up

September 20 – 6700 Block of Marek, Animal Complaint

September 20 – 100 Block of North 9th, Noise Disturbance

September 21 – Legion @ Railroad, Traffic Complaint

September 22 – 7600 Block of Hwy 60, Suspicious Person

September 24 – 100 Block of North 10th, Suspicious Person

September 24 – 500 Block of Cedar, Medic Call

WALLIS PD COUNCIL REPORT

September 24 – 1100 Block of Chestnut, Disturbance

September 25 – 5600 Block of Demel, Suspicious Person

September 26 - 6800 Block of Guyler, Injury to Child

September 26 – 1000 Block of Cougar Rd, Disturbance

September 26 – 5900 Block of Commerce, Alarm

September 27 – 1300 Block of Robyn Ln, Fire

September 27 – 7600 Block of Hwy 60, Disturbance

September 28 – 2300 Block of Cunningham Rd, Disturbance

September 29 – Rogers, St, Animal Complaint

September 29 – 400 Block of 1st, Stranded Motorist

September 29 – 6200 Block of Commerce, Suspicious Vehicle

September 29 – 6000 Block of Commerce, Courtesy Transport

September 30 – 6600 Block of Commerce, Suspicious Vehicle

October 2025 Council Meeting Admin Report

September 15th

Researched and fulfilled request from council member concerning materials that are supposed to be used for drainage project.

September 16th

Received complaint from citizen referencing chickens roaming freely in homeowner's yard. Identified owner of chickens and owner received written warning and explained that chickens had to be kept in a coup per city ordinance.

September 19th

Spoke with contractor regarding ditches and culverts.
Researched and ordered cameras for water and waste water locations.

September 22nd

Scheduled meeting with individual to speak about materials being used for drainage project, lab results, etc...

September 24th

Attended meeting with individual that states contractor is not abiding by contract pertaining to the ditches being dug and the culverts being replaced.

Created agreement letter between the City of Wallis and Blue Sky Right of Way LLC per Mayor Pro-Tem.

September 25th

Programmed security cameras and installed at Well#2 and Waste Water Plant

September 30th

Met with Rise Broadband due to internet down in building B. Set up time to have repaired.

Attended Bond Meeting for TWDB grant. Participated in rating applicants for grant.

October 2nd

Made contact with Rise Broadband a second time due to the internet in Building C not working again, and met them at Building C to get this inline. After a period of time, the internet was brought up at this time and functioning properly.

October 6th

Met with IT to discuss and implement plan concerning Police Department compliance with CJIS. This would include new firewall, sonic wall, internet switch to separate City Hall, and Court from PD, along with other minor changes.

October 9th

Received complaint in regards to a driveway that has not been completed after contractors replaced culverts. Will follow-up with citizen in a couple of days to see if work has been completed within their satisfaction. Also worked with IT and discussed

pricing for computers and laptops to be replaced within City Hall, Municipal Court, and PD. We are required by CJIS pertaining to the PD to be in compliance per the recent audit. Note that replacing the computers does not complete the task of becoming compliant. We will also be replacing firewalls, network switches, and server to separate the PD from the rest of the building.



CITY OF WALLIS MUNICIPAL COURT

September 2025 activity

• Citations filed	221
• Total Cases Disposed	228

Driver Safety Course: 67 disposed cases

Deferred Disposition: 35 disposed cases

TOTAL COLLECTED	\$52384.84
STATE'S PORTION	\$23626.36
CITY'S PORTION	\$28758.48

CITY OF WALLIS

PROFIT & LOSS BUDGET PERFORMANCE REVIEW

CITY OF WALLIS - GENERAL
CITY OF WALLIS - WATER & SEWER
MYNARIK PARK

FOR PERIOD: OCTOBER 1, 2024 THRU SEPTEMBER 31, 2025

PRESENTED TO COUNCIL ON OCTOBER 15, 2025

CITY OF WALLIS - GENERAL

2023.2024
ACTUALS2024-2025
BUDGET2024-2025
9/31/2025

REVENUE: GENERAL/ADMIN

1-51101	AD VALOREM TAXES - M & O	\$ 566,450.91	\$ 622,949.00	\$ 628,260.87
1-51103	DELINQUENT TAXES	\$ 11,452.05	\$ 12,000.00	\$ 5,498.47
1-51105	PENALTY & INTEREST	\$ 5,340.00	\$ 3,000.00	\$ 4,833.60
1-51106	TAX CERTIFICATES	\$ 2,338.94	\$ 20.00	\$ 20.00
1-51201	CITY SALES TAX	\$ 267,291.10	\$ 266,688.72	\$ 253,424.64
1-51202	MIXED BEVERAGE TAX	\$ 2,389.56	\$ 2,200.00	\$ 2,282.63
1-51203	HOTEL OCCUPANCY TAX	\$ -	\$ 15,000.00	\$ -
1-51301	FRANCHISE TAX FEE	\$ 53,771.76	\$ 49,500.00	\$ 48,161.39
1-53101	MOBILE HOME PARK FEES	\$ 1,140.00	\$ 1,140.00	\$ 1,370.00
1-53102	LICENSE FEE/LIQUOR	\$ 987.50	\$ 650.00	\$ 1,220.00
1-53103	CULVERT FEES	\$ 250.00	\$ 500.00	\$ 1,152.00
1-53104	CONTRACTOR REGISTRATION FEE	\$ 1,600.00	\$ 1,000.00	\$ 1,700.00
1-53105	PERMITS & INSPECTION FEES	\$ 19,143.86	\$ 15,000.00	\$ 17,273.78
1-53106	HUMANE DEPT FEES	\$ 245.00	\$ 200.00	\$ 330.00
1-56105	EDC REIMBURSEMENT - STREET LIGHTS	\$ 6,100.00	\$ 6,100.00	\$ 6,100.00
1-56108	EDC REIMBURSEMENT - ADMINISTRATION	\$ 1,400.00	\$ 1,400.00	\$ 1,400.00
1-56115	LEASES & RENTALS	\$ 5,500.00	\$ 6,050.00	\$ 6,320.00
1-56116	COMMUNITY ROOM RENTAL	\$ 200.00	\$ 500.00	\$ 200.00
1-56121	INTEREST INCOME	\$ 7,129.68	\$ 5,000.00	\$ 5,492.27
1-56123	SALES OF ASSETS	\$ -	\$ -	\$ -
1-56149	MISCELLANEOUS REVENUE	\$ 13,667.33	\$ -	\$ 3,025.00
1-56150	GRANT INCOME HURRICANE BERYL 75% FEMA	NOT BUDGETED	NOT BUDGET	\$ 42,508.13
1-56151	HIGHER EDUCATION LOAN CONDUIT FEE	\$ -	\$ -	\$ -
1-56155	STREET DEPT. INCOME	\$ -	\$ -	\$ -
100	PSA HERITAGE	\$ 18,000.00	\$ 18,000.00	\$ 14,459.92
3-55104	AMERICAN RESCUE FUND ACT (NON GRANT FUNDS)	\$ 2,060.19	\$ -	\$ -
3-55101	GLO 19-076-039-B692-GRANT FUND	\$ -	\$ -	\$ -
3-55106	GLO 20-065-05-C115 - GENERATORS-GRANT FUND	\$ 75,886.79	\$ -	\$ -
3-55105	CDBG MIT 22-085-054-D311-GRANT FUND	\$ 338,192.42	\$ 2,886,460.98	\$ 1,442,983.90
3-55105	CDBG MIT 22-085-054-D311 EDC PORTION	\$ -	\$ 18,735.00	\$ -
3-55107	CDBG 21-0196 DOWNTOWN-GRANT FUND	\$ 199,233.32	\$ 115,516.68	\$ 112,016.48
3-55107	CDBG 21-0196 DOWNTOWN EDC	\$ 42,997.48	\$ 52,500.00	\$ 28,107.44
3-55108	CPC 21-0544 PLANNING & CAPACITY (HALF REVENUE)	\$ 44,608.00	\$ -	\$ -
3-55109	CDV21-0120 - Water Well Grant	\$ 24,250.00	\$ -	\$ -
HOME	HOME PROGRAM REIMBURSEMENT 2022-2023	\$ -	\$ 3,058.00	\$ 155,353.60
	TOTAL REVENUE: GENERAL/ADMIN	\$ 1,711,625.89	\$ 4,103,168.38	\$ 2,783,494.12
	REVENUE: POLICE DEPARTMENT			
4-55101	COPS GRANT	\$ -	\$ 69,257.00	\$ 29,628.50
4-55102	BODY CAMERA GRANT (EDC Payment)	\$ -	\$ 27,700.00	\$ 13,773.75
4-55103	FLOCK CAMERA GRANT	\$ -	\$ 23,100.00	\$ 9,000.00
4-55104	DJ EDWARD BYRNE MEMORIAL GRANT	\$ -	\$ 95,345.00	\$ 85,810.50
4-55107	CRIME VICTIMS GRANT-SALARY	\$ 62,865.00	\$ 62,865.00	\$ 62,865.00
4-55112	GRANT-Vehicle			\$ 55,393.00
4-56121	INTEREST INCOME	\$ 1,941.33	\$ 1,000.00	\$ 1,660.98
4-56123	SALE OF ASSETS	\$ -	\$ -	\$ -
4-56149	MISCELLANEOUS REVENUE	\$ 8.10	\$ -	\$ -
	DONATIONS	\$ -	\$ -	\$ 17,700.00
	KIDS, COPS AND CHRISTMAS	\$ 3,000.00	\$ -	\$ 1,750.00
	LEOSE INCOME	\$ 2,189.82	\$ -	\$ 2,196.09
	FOREFEITURE	\$ -	\$ -	\$ -
	WARRANT POOL FEES	\$ 400.16	\$ -	\$ 189.95
	TOTAL REVENUE: POLICE DEPARTMENT	\$ 70,404.41	\$ 279,267.00	\$ 279,967.77
	REVENUE: MUNICIPAL COURT			

CITY OF WALLIS - GENERAL

		2023.2024 ACTUALS	2024-2025 BUDGET	2024-2025 9/31/2025
5-54101	FINES	\$ 544,547.93	\$ 685,000.00	\$ 575,314.39
5-56121	INTEREST INCOME	\$ 2,830.31	\$ 1,500.00	\$ 1,650.73
5-56125	MVBA	\$ 14,479.34	\$ 18,000.00	\$ 25,900.75
5-56149	MISCELLANEOUS REVENUE	\$ -	\$ -	\$ -
	TOTAL REVENUE: MUNICIPAL COURT	\$ 561,857.58	\$ 704,500.00	\$ 602,865.87
	TOTAL REVENUE	\$ 2,343,887.88	\$ 5,086,935.38	\$ 3,666,327.76
	EXPENSE: GENERAL/ADMIN			
1-61100	LONGEVITY	\$ 140.06	\$ 131.60	\$ 131.60
1-61101	SALARIES W/PART-TIME ADMINISTRATOR	\$ 67,449.91	\$ 68,025.60	\$ 63,860.26
1-61104	OVERTIME	\$ -	\$ -	\$ -
1-61201	SOCIAL SECURITY	\$ 4,180.86	\$ 4,217.59	\$ 3,994.39
1-61203	MEDICARE	\$ 977.97	\$ 986.23	\$ 926.00
1-61205	STATE UNEMPLOYMENT TAX-SUI	\$ 117.03	\$ 248.00	\$ 106.01
1-61207	WORKERS COMPENSATION	\$ 1,563.90	\$ 1,243.52	\$ 1,347.53
1-61209	GROUP INSURANCE	\$ 9,581.40	\$ 10,100.81	\$ 12,277.84
1-61211	RETIREMENT BENEFITS	\$ 3,965.93	\$ 4,081.55	\$ 3,968.09
1-61615	ECON DEV CORP (CITY SALES TAX EDC PORTION)	\$ 74,494.95	\$ 88,900.00	\$ 79,594.36
1-62101	AUDIT FEES	\$ 10,533.33	\$ 25,500.00	\$ 25,555.00
1-62107	LEGAL FEES	\$ 47,775.15	\$ 5,000.00	\$ 1,065.50
1-63101	CONTRACT LABOR - JANITORIALSVC	\$ 2,795.00	\$ -	\$ -
1-63105	HONORARIUM	\$ -	\$ -	\$ -
1-63111	APPRAISAL DISTRICT FEES	\$ 18,187.00	\$ 18,177.00	\$ 22,159.75
1-63113	TAX COLLECTION FEES	\$ -	\$ -	\$ 4,000.00
1-64103	OFFICE SUPPLIES	\$ 2,432.69	\$ 2,500.00	\$ 1,522.47
1-64105	POSTAGE	\$ 938.42	\$ 1,200.00	\$ 539.34
1-64109	INSPECTION FEES	\$ 12,958.09	\$ 9,000.00	\$ 9,829.27
1-64113	OTHER SUPPLIES	\$ 498.17	\$ 750.00	\$ 1,094.98
1-64304	OFFICE EQUIPMENT- PURCHASES	\$ -	\$ 1,000.00	\$ -
1-64305	OFFICE EQUIPMENT - MAINT & REPAIR	\$ 737.10	\$ 1,500.00	\$ 1,123.22
1-64306	OFFICE EQUIPMENT - COPIER LEASE	\$ 5,153.79	\$ 3,800.00	\$ 2,335.70
1-64307	BUILDING - MAINT & REPAIR	\$ 43,063.96	\$ 30,000.00	\$ 28,015.39
1-64401	TELEPHONE LAND LINE	\$ 2,485.62	\$ 1,433.28	\$ 1,501.13
1-64403	ELECTRICITY	\$ 2,425.69	\$ 2,000.00	\$ 1,736.35
1-64501	INSURANCE - GEN LIAB/REAL & PERSONAL	\$ 9,128.77	\$ 6,907.52	\$ 6,663.75
1-64502	INSURANCE - ERRORS & OMISSION	\$ 3,007.50	\$ 2,349.00	\$ 1,975.50
1-64601	DUES & MEMBERSHIP	\$ 2,444.38	\$ 2,500.00	\$ 2,485.35
1-64605	SUBSCRIPTIONS	\$ 4,237.64	\$ 2,500.00	\$ 3,196.31
1-64701	TRAVEL & TRAINING EXPENSE	\$ -	\$ 500.00	\$ 500.00
1-64901	ADVERTISING EXPENSE	\$ 2,725.88	\$ 1,500.00	\$ 2,300.00
1-64907	ELECTION EXPENSE	\$ 876.34	\$ 750.00	\$ -
1-64923	MISCELLANEOUS EXPENSE	\$ 3,379.00	\$ 500.00	\$ 1,362.51
1-67103	NATURAL GAS	\$ 547.39	\$ 720.00	\$ 853.57
1-68106	WEBSITE & YEARLY MAINTENANCE	\$ 1,650.00	\$ 1,650.00	\$ 1,650.00
1-68107	SOFTWARE LICENSE INTUIT	\$ -	\$ 1,922.00	\$ 2,210.00
COWLOC	LINE OF CREDIT	\$ 375.00	\$ 46,200.00	\$ 46,866.38
200	PSA HERITAGE	\$ 1,755.00	\$ 18,000.00	\$ 3,650.00
HOME	HOME PROGRAM REIMBURSEMENT 2022-2023			\$ 152,305.60
3-66111	HURRICANE BERYL NOT BUDGETED	\$ 30,000.00	\$ -	\$ 26,677.50
1-69104	AMERICAN RESCUE FUND ACT	\$ 8,972.50	\$ -	\$ -
1-69104	GLO 20-065-035-C115 - GENERATORS-GRANT FUND	\$ 75,886.79	\$ -	\$ -
3-61106	CDBG 21-0196 DOWNTOWN-GRANT FUND	\$ 199,233.32	\$ 115,516.68	\$ 112,016.48
3-61106	CDBG 21-0196 DOWNTOWN CITY/PAID BY EDC 9/24	\$ 42,997.48	\$ 52,500.00	\$ 28,107.44
3-66107	CPC 21-0544 PLANNING & CAPACITY (HALF EXPENSE)	\$ 44,608.00	\$ -	\$ -

CITY OF WALLIS - GENERAL

		2023.2024 ACTUALS	2024-2025 BUDGET	2024-2025 9/31/2025
	CDV21-0120- Water Well GRANT FUND	\$ 24,250.00		\$ -
	TOTAL EXPENSE: GENERAL/ADMIN	\$ 768,531.01	\$ 533,810.38	\$ 659,504.57
	EXPENSE: STREET DEPARTMENT			
2-61100	LONGEVITY	\$ 180.48	\$ 203.04	\$ 701.60
2-61108	SALARY	\$ 54,255.09	\$ 52,944.76	\$ 50,230.57
2-61107	OVERTIME	\$ 5,023.79	\$ 5,616.00	\$ 4,166.57
2-61201	SOCIAL SECURITY	\$ 3,684.47	\$ 3,285.68	\$ 3,375.24
2-61203	MEDICARE	\$ 861.79	\$ 768.43	\$ 789.43
2-61205	STATE UNEMPLOYMENT TAX-SUI	\$ 117.05	\$ 248.50	\$ 112.62
2-61207	WORKERS COMPENSATION	\$ 1,563.90	\$ 1,243.52	\$ 1,347.53
2-61209	GROUP INSURANCE	\$ 9,581.40	\$ 10,100.81	\$ 10,967.84
2-61211	RETIREMENT BENEFITS	\$ 3,565.60	\$ 3,179.69	\$ 3,271.91
2-63101	CONTRACT LABOR	\$ -	\$ -	\$ -
2-64107	UNIFORMS	\$ 1,782.58	\$ 1,500.00	\$ 1,840.85
2-64111	STREET SIGNS	\$ 838.00	\$ 2,000.00	\$ 751.92
2-64201	MACHINERY FUEL - DIESEL	\$ 5,392.12	\$ 4,500.00	\$ 5,635.58
2-64203	EFLEET	\$ 13,522.19	\$ 12,900.00	\$ 13,003.23
2-64303	STREET MAINTENANCE	\$ 15,764.54	\$ 15,000.00	\$ 12,957.36
2-64307	EQUIPMENT MAINT & REPAIR	\$ 10,703.23	\$ 7,000.00	\$ 6,905.93
2-64310	MOSQUITO CONTROL	\$ 1,132.86	\$ -	\$ -
2-64311	TOOL PURCHASES	\$ 268.93	\$ 1,700.00	\$ 731.51
2-64405	STREET LIGHTS	\$ 37,595.81	\$ 30,000.00	\$ 36,350.07
2-64503	INSURANCE - AUTO LIAB & DAMAGE	\$ 4,192.30	\$ 3,275.72	\$ 2,749.74
2-64504	INSURANCE - MOBILE EQUIPMENT	\$ 542.25	\$ 443.00	\$ 297.75
2-64915	CITY BEAUTIFICATION	\$ -	\$ -	\$ -
2-64923	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ 352.00
2-66501	CAPITAL EXPENDITURE	\$ 18,083.76	\$ 18,000.00	\$ 18,083.91
2-69103	STREET IMPROVEMENTS	\$ -	\$ -	\$ -
2-69105	DRAINAGE IMPROVEMENTS	\$ 1,020.94	\$ 2,000.00	\$ 1,411.34
2-69107	BRIDGE IMPROVEMENTS	\$ -	\$ -	\$ -
GRANT	CDBG MIT 22-085-054-D311-GRANT FUND	\$ 338,192.42	\$ 2,886,460.98	\$ 1,442,983.90
GRANT	CDBG MIT 22-085-054-D311 EDC PORTION	\$ -	\$ 18,735.00	\$ -
GRANT	CDBG MIT 22-085-054-D311 CITY PORTION	\$ -	\$ 18,735.00	\$ -
	TOTAL EXPENSE: STREET DEPARTMENT	\$ 527,865.50	\$ 3,062,370.13	\$ 1,619,018.40
	EXPENSE: POLICE DEPARTMENT			
4-61100	LONGEVITY	\$ 877.96	\$ 823.62	\$ 737.14
4-61101	COPS GRANT	\$ -	\$ 59,257.48	\$ -
4-61101	SALARIES W/O GRANT EMPLOYEES	\$ 518,172.31	\$ 393,515.20	\$ 460,980.13
4-61101	DJ BYRNE SALARY	\$ -	\$ 66,268.80	\$ 58,749.04
4-61101	VICTIM'S GRANT SALARY	INACTIVE	\$ 61,984.00	\$ 43,419.40
4-61103	OFFICER CERTIFICATION PAY	\$ 5,975.00	\$ 6,000.00	\$ 4,775.00
4-61104	OVERTIME	\$ 52,678.23	\$ 18,500.00	\$ 18,341.54
4-61201	SOCIAL SECURITY	\$ 35,816.13	\$ 32,348.33	\$ 30,608.81
4-61203	MEDICARE	\$ 8,376.30	\$ 7,565.34	\$ 7,136.16
4-61205	STATE UNEMPLOYMENT TAX-SUI	\$ 1,057.03	\$ 1,988.00	\$ 1,119.76
4-61207	WORKERS COMPENSATION	\$ 12,511.60	\$ 9,948.16	\$ 10,780.60
4-61209	GROUP INSURANCE	\$ 71,765.06	\$ 80,907.29	\$ 84,394.13
4-61211	RETIREMENT BENEFITS	\$ 34,740.77	\$ 31,304.84	\$ 29,270.47
4-64103	OFFICE SUPPLIES	\$ 1,868.11	\$ 2,500.00	\$ 2,354.60
4-64105	POSTAGE	\$ 68.00	\$ 75.00	\$ 29.13
4-64107	UNIFORMS	\$ 1,485.03	\$ 1,800.00	\$ 1,643.15
4-64112	AMMO	\$ 1,350.00	\$ 2,500.00	\$ 1,969.78
4-64113	TASER/BODY CAM PACKAGE AXON	\$ -	\$ 15,000.00	\$ 12,896.27
4-64114	FLOCK CAMERA WITH FLOCK CAMERA GRANT	\$ 9,450.00	\$ 23,100.00	\$ 22,800.70
4-64201	FUEL	\$ 26,593.42	\$ 24,000.00	\$ 18,859.28

CITY OF WALLIS - GENERAL

		2023.2024 ACTUALS	2024-2025 BUDGET	2024-2025 9/31/2025
4-64202	RADAR CALIBRATION EXPENSE	\$ 180.00	\$ 300.00	\$ 225.00
4-64203	VEHICLE MAINT & REPAIR	\$ 12,451.88	\$ 6,500.00	\$ 7,725.77
4-64204	GRANT Vehicle Purchase			\$ 55,393.00
4-64205	VEHICLE LEASE (EFLEET)	\$ 64,763.49	\$ 54,000.00	\$ 65,657.65
4-64301	EQUIPMENT PURCHASES	\$ 664.47	\$ 5,850.00	\$ 1,142.22
4-64304	EQUIPMENT LEASE ICE MACHINE	\$ 2,150.00	\$ 2,652.00	\$ 2,580.00
4-64305	EQUIP MAINT & REPAIR ELECTRONIC	\$ -	\$ -	\$ -
4-64306	OFFICE EQUIPMENT - COPIER LEASE	\$ 1,878.71	\$ 2,200.00	\$ 1,761.40
4-64307	OFFICE BLDG MAINT & REPAIR	\$ 826.75	\$ 300.00	\$ 445.91
4-64401	TELEPHONE LAND LINE	\$ 3,570.38	\$ 1,433.28	\$ 1,098.24
4-64402	MOBILE DATA-CAD SYSTEM	\$ 3,645.44	\$ 3,240.00	\$ 4,604.92
4-64403	ELECTRICITY	\$ 2,425.69	\$ 1,951.56	\$ 1,736.35
4-64405	FOREFEITURE EXPENSE	\$ 169.90	\$ -	\$ -
4-64501	INSURANCE - GEN LIAB/LAW INFOR. LIAB	\$ 8,934.30	\$ 7,150.00	\$ 5,352.90
4-64503	INSURANCE - AUTO LIAB & DAMAGE/MOBILE	\$ 6,674.20	\$ 5,253.60	\$ 4,261.80
4-64601	DUES	\$ 1,749.00	\$ 2,000.00	\$ -
4-64605	SUBSCRIPTIONS	\$ 1,921.88	\$ 1,500.00	\$ 996.38
4-64606	IT SERVICES	\$ 3,595.64	\$ 3,000.00	\$ 3,521.05
4-64701	TRAVEL & TRAINING EXPENSE	\$ 249.08	\$ 3,000.00	\$ 1,897.60
4-64901	ADVERTISING EXPENSE	\$ -	\$ 100.00	\$ -
4-64903	JAIL USE-COUNTY	\$ -	\$ 500.00	\$ -
4-64923	MISCELLANEOUS EXPENSE	\$ 1,249.06	\$ 1,300.00	\$ 2,566.13
4-68105	SOFTWARE MAINTENANCE	\$ 4,087.47	\$ 15,000.00	\$ 2,439.12
	POLICE DONATIONS	\$ -	\$ -	\$ 21,795.95
	POLICE LEOSE EXPENSE	\$ 400.00	\$ -	\$ 5,257.80
	KID COPS & CHRISTMAS	\$ 1,582.66	\$ -	\$ 2,011.32
	POLICE FOREFEITURE	\$ -	\$ -	\$ -
	WARRANT POOL FEES	\$ -	\$ -	\$ -
4-69106	PUBLIC RELATIONS & MARKETING	\$ -	\$ 1,800.00	\$ 470.67
4-69107	WEAPONS	\$ 693.18	\$ -	\$ 2,589.99
4-69109	EQUIPMENT WARRANTY	\$ -	\$ -	\$ -
4-69110	OFFICE FURNITURE	\$ -	\$ -	\$ -
4-69111	HEALTH & SAFETY MEASURES	\$ -	\$ 1,500.00	\$ 1,180.08
	TOTAL EXPENSE: POLICE DEPARTMENT	\$ 906,648.13	\$ 959,916.50	\$ 1,007,576.34
	EXPENSE: MUNICIPAL COURT			
5-21206	STATE FINE EXPENSE	\$ 231,006.13	\$ 331,000.00	\$ 159,985.29
5-21207	STATE FINE EXPENSE REPAYMENT	\$ 5,775.99	\$ 3,850.66	\$ 7,387.33
5-21243	MVBA EXPENSE	\$ 24,443.74	\$ 24,500.00	\$ 32,901.64
5-21703	OMNI FEES	\$ 2,208.20	\$ 2,000.00	\$ 2,649.14
5-61100	LONGEVITY	\$ -	\$ 63.92	\$ 63.92
5-61101	SALARIES	\$ 95,884.01	\$ 100,708.50	\$ 92,510.61
5-61201	SOCIAL SECURITY	\$ 5,944.80	\$ 6,243.93	\$ 5,736.57
5-61203	MEDICARE	\$ 1,390.33	\$ 1,460.28	\$ 1,341.81
5-61205	STATE UNEMPLOYMENT TAX-SUI	\$ 345.03	\$ 497.00	\$ 224.57
5-61207	WORKERS COMPENSATION	\$ 3,127.86	\$ 2,487.04	\$ 2,695.06
5-61209	GROUP INSURANCE	\$ 19,975.37	\$ 20,201.62	\$ 22,781.54
5-61211	RETIREMENT BENEFITS	\$ 4,889.76	\$ 5,179.20	\$ 4,754.62
5-62101	AUDIT FEES	\$ 10,533.33	\$ 10,500.00	\$ 22,701.25
5-62109	LEGAL PROSECUTOR	\$ 7,562.50	\$ 5,000.00	\$ 4,625.00
5-62110	OFFICER COURT DUTY	\$ 720.00	\$ -	\$ -
5-63101	CONTRACT LABOR-ASSOC JUDGE	\$ -	\$ -	\$ 150.00
5-63102	CONTRACT LABOR-CODE ENFORCEMENT	\$ 4,280.06	\$ 2,500.00	\$ 2,975.25
5-64103	OFFICE SUPPLIES	\$ 600.72	\$ 750.00	\$ 866.44
5-64105	POSTAGE/TEXT MESSAGING	\$ 513.08	\$ 1,000.00	\$ 782.56
5-64305	OFFICE EQUIPMENT MAINT (IT)	\$ 953.74	\$ 1,000.00	\$ 716.95

CITY OF WALLIS - GENERAL		2023.2024 ACTUALS	2024-2025 BUDGET	2024-2025 9/31/2025
5-64306	OFFICE EQUIPMENT - COPIER LEASE	\$ 967.77	\$ 1,140.00	\$ 1,050.69
5-64401	TELEPHONE LAND LINE	\$ 4,486.86	\$ 1,433.28	\$ 1,098.02
5-64403	ELECTRICITY	\$ 2,425.87	\$ 2,000.00	\$ 1,736.35
5-64601	DUES & MEMBERSHIP	\$ -	\$ 100.00	\$ -
5-64701	TRAVEL & TRAINING EXPENSE	\$ 1,924.20	\$ 1,000.00	\$ 948.96
5-64905	JURY DUTY EXPENSE	\$ 250.00	\$ -	\$ -
5-64923	MISCELLANEOUS EXPENSE	\$ -	\$ 200.00	\$ 25.00
5-68105	SOFTWARE MAINTENANCE	\$ 6,032.89	\$ 18,000.00	\$ 17,955.09
5-68108	TRANSFER TO BLDG SEC & TECH FUND	\$ 27,521.18	\$ 27,000.00	\$ 32,557.30
	TOTAL EXPENSE: MUNICIPAL COURT	\$ 463,763.42	\$ 569,815.43	\$ 421,220.96
	EXPENSE: FIRE DEPARTMENT			
6-64403	ELECTRICITY	\$ 3,390.50	\$ 2,500.00	\$ 2,587.55
6-64501	GENERAL MAINTENANCE & OPERATION	\$ -	\$ -	\$ -
6-67103	NATURAL GAS	\$ 1,536.81	\$ 1,500.00	\$ 1,530.85
	TOTAL EXPENSE: FIRE DEPARTMENT	\$ 4,927.31	\$ 4,000.00	\$ 4,118.40
	EXPENSE: HUMANE DEPARTMENT			
7-64101	OPERATING SUPPLIES	\$ 537.47	\$ 750.00	\$ 150.06
7-64105	DOG POUND	\$ -	\$ 100.00	\$ -
7-64200	CONTRACT LABOR-ANIMAL CONTROL	\$ -	\$ -	\$ -
7-64701	TRAINING & TRAVEL EXPENSE	\$ -	\$ -	\$ -
7-64923	MISCELLANEOUS EXPENSE	\$ -	\$ -	\$ -
7-65000	VETERINARIAN EXPENSE	\$ 590.00	\$ 200.00	\$ -
	TOTAL EXPENSE: HUMANE DEPARTMENT	\$ 1,127.47	\$ 1,050.00	\$ 150.06
	TOTAL EXPENSE	\$ 2,672,862.84	\$ 5,130,962.44	\$ 3,711,588.73
	BUDGET SURPLUS (DEFICIT)	\$ (328,974.96)	\$ (44,027.06)	\$ (45,260.97)

	CITY OF WALLIS - WATER & SEWER	2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 9/31/2025
	REVENUE: WATER/SEWER			
52101	WATER SALES	\$ 230,024.05	\$ 257,302.10	\$ 268,308.59
52101	Bulk water sales	\$ -	\$ 75,000.00	\$ 1,500.00
52141	WATER TAP FEES	\$ 1,950.00	\$ 18,000.00	\$ 3,900.00
52143	RECONNECT FEES	\$ 6,750.00	\$ 6,500.00	\$ 7,500.00
52145	LATE FEES	\$ 13,820.61	\$ 11,000.00	\$ 13,796.69
52150	SALES TAX	\$ 13,339.42	\$ 13,100.00	\$ 14,585.74
52201	SEWER SALES	\$ 181,541.97	\$ 192,055.60	\$ 210,450.75
52241	SEWER TAP FEES	\$ 1,950.00	\$ 18,000.00	\$ 4,300.00
52250	WATER & SEWER EXTENTIONS	\$ -	\$ -	\$ -
52301	GARBAGE FEES	\$ 174,982.40	\$ 187,710.00	\$ 190,623.47
56121	INTEREST INCOME	\$ 2,206.23	\$ 1,800.00	\$ 2,129.97
56149	WATER SALES (TRANSFER)	\$ -	\$ 21,384.00	\$ 19,692.00
56149	SEWER SALES (TRANSFER)	\$ -	\$ 13,944.00	\$ 12,876.00
GRANT	GLO 20-065-035-C115 GENERATORS-GRAN	\$ -	\$ -	\$ -
GRANT	CDBG 22-085-054-D311-GRANT FUND	\$ -	\$ 2,216,570.20	\$ 1,735,058.90
GRANT	CDBG 22-085-054-D311 EDC PORTION-GRA	\$ -	\$ 10,296.00	\$ 10,096.00
GRANT	21-22 CDBG TEXAS WATER WELL #1	\$ -	\$ 315,000.00	\$ 101,625.00
GRANT	CPC21-0544 PLANNING-GRANT FUND	\$ -	\$ -	\$ -
	RESERVES	\$ -	\$ -	\$ -
	TOTAL: REVENUE	\$ 626,564.68	\$ 3,357,661.90	\$ 2,596,443.11
	EXPENSE: WATER/SEWER			
61100	LONGEVITY	\$ 641.08	\$ 592.20	\$ 592.20
61101	SALARIES	\$ 228,557.95	\$ 227,063.20	\$ 234,906.21
61104	OVERTIME	\$ 10,455.61	\$ 10,000.00	\$ 8,580.95
61201	SOCIAL SECURITY	\$ 14,829.50	\$ 14,077.94	\$ 15,118.96
61203	MEDICARE	\$ 3,468.05	\$ 3,292.50	\$ 3,535.04
61205	STATE UNEMPLOYMENT TAX-SUI	\$ 589.58	\$ 994.00	\$ 468.05
61207	WORKERS COMPENSATION	\$ 6,255.72	\$ 4,974.08	\$ 5,390.28
61209	GROUP INSURANCE	\$ 25,265.76	\$ 30,302.43	\$ 32,907.59
61211	RETIREMENT BENEFITS	\$ 14,230.27	\$ 13,623.82	\$ 14,710.18
62101	AUDIT FEES	\$ 10,533.34	\$ 26,500.00	\$ 22,555.00
62105	ENGINEERING FEES	\$ 4,400.00	\$ -	\$ -
63101	ENVIRONMENTAL CONTRACTS	\$ 6,856.37	\$ 8,000.00	\$ 8,452.15
63102	LICENSE PERMITS	\$ 4,188.26	\$ 5,000.00	\$ 3,054.11
63103	CONTRACT LABOR W/S MAINTENANCE	\$ 78,000.00	\$ 72,000.00	\$ 66,000.00
63109	GARBAGE PICKUP	\$ 146,419.13	\$ 168,318.00	\$ 156,245.28
64101	OPERATING SUPPLIES	\$ 4,970.17	\$ 4,000.00	\$ 3,250.64
64103	OFFICE SUPPLIES	\$ 906.54	\$ 3,300.00	\$ 2,901.60
64104	SOFTWARE & MAINTENANCE	\$ 298.52	\$ 2,500.00	\$ 191.75
64105	POSTAGE-WATER BILLS	\$ 4,447.03	\$ 5,000.00	\$ 5,698.50
64107	UNIFORMS	\$ 1,626.52	\$ 1,500.00	\$ 1,640.84
64108	SALES TAX EXPENSE	\$ 14,571.27	\$ 13,000.00	\$ 13,420.79
64109	CHEMICALS	\$ 6,340.17	\$ 7,000.00	\$ 5,118.53
64113	OTHER SUPPLIES	DELETE	\$ -	\$ -
64115	WATER CONSERVATION EXPENSE	\$ 3,267.81	\$ 5,500.00	\$ 2,288.72
64201	FUEL	\$ 8,195.30	\$ 9,000.00	\$ 5,585.64
64203	EFLEET	\$ 13,472.27	\$ 12,912.00	\$ 14,842.93
64204	EQUIPMENT PURCHASES	\$ 15.96	\$ -	\$ -
64205	EQUIPMENT LEASE / RENTAL	\$ 2,906.50	\$ 5,600.00	\$ 2,580.00
64305	EQUIPMENT MAINT & REPAIR	\$ 6,491.40	\$ 7,000.00	\$ 11,717.89
64307	SYSTEM MAINT & REPAIR	\$ 53,949.15	\$ 66,800.00	\$ 53,994.81

CITY OF WALLIS - WATER & SEWER				
		2023-2024 ACTUAL	2024-2025 BUDGET	2024-2025 9/31/2025
64308	WATER & SEWER EXTENTIONS	\$ 579.95	\$ 1,000.00	\$ 43.48
64309	BUILDING MAINT & REPAIR	\$ 7,891.76	\$ 1,100.00	\$ 1,055.71
64311	TOOL PURCHASES	\$ 279.30	\$ 100.00	\$ 21.99
64402	TELEPHONE CELLULAR	\$ 851.20	\$ 1,004.00	\$ 921.34
64403	ELECTRICITY	\$ 40,701.29	\$ 39,400.00	\$ 30,240.08
64501	INSURANCE - SEWAGE BACKUP	\$ 618.75	\$ 495.00	\$ 371.25
64503	INSURANCE - AUTO LIAB & DAMAGE	\$ 4,192.29	\$ 3,275.72	\$ 2,749.71
64504	INSURANCE - MOBILE EQUIPMENT	\$ 542.25	\$ 443.00	\$ 297.75
64701	TRAVEL / TRAINING EXPENSE	\$ -	\$ 1,250.00	\$ 741.75
64901	ADVERTISING EXPENSE	\$ 820.00	\$ -	\$ 70.00
64923	MISCELLANEOUS EXPENSE	\$ -	\$ 200.00	\$ 27.00
66501	CAPITAL OUTLAY EQUIPMENT	ZERO	\$ 20,000.00	\$ -
66502	CNH CAPITAL LOAN-CASE BACKHOE	ZERO	\$ -	\$ -
67103	ENTEX/NATURAL GAS	\$ 4,072.67	\$ 3,100.00	\$ 3,555.82
	REAL PROPERTY	\$ -	\$ 1,000.00	\$ 700.00
GRANT	GLO 20-065-035-C115 GENERATORS-GRANT	\$ -	\$ -	\$ -
GRANT	CDBG 22-085-054-D311 - GRANT FUND	\$ -	\$ 2,216,570.20	\$ 1,735,058.90
GRANT	CDBG 22-085-054-D311 CITY & EDC-GRANT	\$ -	\$ 20,592.00	\$ 20,592.00
GRANT	21-22 CDBG TEXAS WATER WELL #1	\$ -	\$ 350,000.00	\$ 101,625.00
GRANT	CPC21-0544 PLANNING-GRANT FUND	\$ 2,909.50	\$ -	\$ -
	TOTAL: EXPENSE	\$ 736,698.69	\$ 3,387,380.09	\$ 2,593,820.42
	BUDGET SURPLUS (DEFICIT)	\$ (110,134.01)	\$ (29,718.19)	\$ 2,622.69

MYNARIK PARK PO BOX 190 WALLIS TX 77485		2023-2024 ACTUALS	2024-2025 BUDGET	2024-2025 8/31/2025
REVENUE: MYNARIK PARK				
8-41000	MYNARIK PARK RENTAL FEES	\$ 690.00	\$ 1,000.00	\$ 500.00
8-42000	JULY 4TH EVENT DONATIONS	\$ 11,875.00	\$ 11,000.00	\$ 14,550.00
8-43000	PARK EVENT INCOME	\$ 6,127.00	\$ 5,000.00	\$ 6,350.01
	CLM No. TX228968			\$ 65,164.00
8-49000	INTEREST	\$ 22,090.07	\$ 12,000.00	\$ 17,352.21
TOTAL REVENUE: MYNARIK PARK		\$ 40,782.07	\$ 29,000.00	\$ 103,916.22
EXPENSE: MYNARIK PARK				
8-50001	ACCOUNTING & AUDIT FEES	\$ -	\$ -	\$ -
8-50002	ARCHITECT / CONCEPTUAL DESIGN	\$ -	\$ -	\$ -
8-50003	ENGINEERING SERVICES	\$ -	\$ -	\$ -
8-50004	ENVIRONMENTAL CONTRACTS	\$ 2,287.21	\$ 2,000.00	\$ 1,858.89
8-50005	LEGAL FEES	\$ -	\$ -	\$ -
8-61101	SALARIES	\$ -	\$ -	\$ -
8-61104	RETIREMENT	\$ -	\$ -	\$ -
8-61201	SOCIAL SECURITY	\$ -	\$ -	\$ -
8-61203	MEDICARE	\$ -	\$ -	\$ -
8-61205	STATE UNEMPLOYMENT TAX-SUI	\$ -	\$ -	\$ -
8-61206	WORKERS COMPENSATION	\$ -	\$ -	\$ -
8-62101	EQUIPMENT PURCHASES	\$ -	\$ 32,750.00	\$ 32,152.11
8-62102	EQUIPMENT MAINT & REPAIR	\$ 1,836.91	\$ -	\$ -
8-62103	MACHINERY FUEL & DIESEL	\$ 1,500.00	\$ 1,500.00	\$ 1,312.40
8-62105	OPERATING SUPPLIES	\$ 1,100.45	\$ 1,250.00	\$ 733.30
8-63101	BUILDING MAINT & REPAIR	\$ 1,751.28	\$ 1,500.00	\$ 3,939.72
8-63102	ELECTRICITY	\$ 1,364.99	\$ 2,000.00	\$ 1,114.32
8-63300	GROUNDS MAINTENANCE	\$ 602.72	\$ 1,500.00	\$ 1,322.64
8-63301	ROAD MAINTENANCE	\$ -	\$ -	\$ -
8-63400	SECURITY SYSTEM	\$ 1,015.52	\$ 1,000.00	\$ 1,000.61
8-64501	INSURANCE-REAL/PERS PROPERTY	\$ 7,616.09	\$ 5,882.52	\$ 5,218.89
8-64502	INSURANCE-GENERAL LIABILITY	\$ 384.32	\$ 295.00	\$ 249.96
8-64900	JULY 4TH EVENT	\$ 15,792.57	\$ 11,000.00	\$ 15,765.39
	CLM No. TX228968		\$ 66,398.00	\$ 66,398.00
8-70000	CAPITAL IMPROVEMENTS-ROAD/PARKING	\$ -	\$ -	\$ -
8-80000	CAPITAL IMPROVEMENTS-PARK	\$ -	\$ 10,602.00	\$ -
8-90000	CAPITAL IMPROVEMENTS	\$ -	\$ -	\$ -
TOTAL EXPENSE: MYNARIK PARK		\$ 35,252.06	\$ 137,677.52	\$ 131,066.23
BUDGET SURPLUS (DEFICIT)		\$ 5,530.01	\$ (108,677.52)	\$ (27,150.01)

Engineers' Monthly Report
September 2025 Work
CDBG-MIT Contract No. 22-085-054-D311
City of Wallis
Weishuhn Engineering, Inc./Wilson Engineering Company

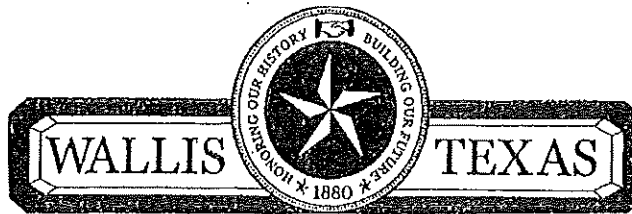
Storm Water(CID-02) Construction Start Date: 06/26/2024 End Date: 11/25/2025

1. Section A: Soft start on culvert replacement in West Gate Subdivision. Saw cutting driveways, grading ditches and talking with property owners.
2. Section B: Centerpoint has provided us with cover on the gas lines on the west end of Harry Street area that was held up. WEI is preparing a slight design modification to accommodate the gas line and a tree. Driveway replacement and road repairs are nearly complete.
3. Section C work is nearly complete including driveway replacement and road repairs.
4. Section D work is nearly complete including driveway replacement and road repairs.
5. Preparing Pay App 9 with work complete through 9/30/2025.
6. Engineer continues to mediate with residents relative to proposed work.

Work Anticipated for Next Reporting Period StormWater (CID-02)

1. Section A contractor support during construction.
2. Section B redesign on Harry Street and reevaluate Dogwood Street for grading, final driveway and street resurfacing.
3. Area C final driveway and street resurfacing.
4. Area D final driveway and street resurfacing.
5. Measurement, payment and job observation as needed.

Concerns



CITY OF WALLIS
AGENDA REQUEST FORM
INDIVIDUAL/BUSINESS

Date: 10/9/25

Date of Meeting: _____

Name of Individual James Rogers

Name of Business: N/A

Address: 114 Cedar St.

Phone Number: 281-658-2063

E-Mail Address: mijmij1@zoho.com

Brief description of topic to be discussed:

Please attach one original of any documents pertaining to the topic-

We do not allow handouts at the meeting

Wanting to place a carport
cover over vehicles in driveway.
It will extend approximately 10 ft.
beyond my property line towards street.

Requested by (PRINT): James Rogers Signature: James Rogers

Please return to: City of Wallis
Attn: City Secretary
P. O. Box 190
Wallis, TX 77485

Phone: (979) 478-6712

Fax (979) 478-7537

E-mail - cityclerk@wallistexas.org

RESOLUTION 2025-06

**A RESOLUTION OF THE CITY COUNCIL DESIGNATING AN
OFFICIAL NEWSPAPER FOR THE CITY OF WALLIS FOR THE
FISCAL YEAR 2025-2026**

WHEREAS, the City Council finds that the Sealy News is a paper of general circulation within
The City of Wallis; and

WHEREAS, the City Council finds that the Sealy News:

- (1) devotes not less than 25% of its total column lineage to general interest items;
- (2) is published at least once each week;
- (3) is entered as 2nd class postal matter in the county where published; and
- (4) has been published regularly and continuously for at least 12 months before

WHEREAS, the City Council finds that the Sealy News is a publication that meets all of the
criteria legally requires of an officially designated newspaper for the City of Wallis; and

NOW THEREFORE, be it hereby Resolved by the Council of the City of Wallis, Texas that:

- (1) The Sealy News is designated as the official newspaper for the City of Wallis for
the Fiscal Year 2025-2026, commencing October 1, 2025.
- (2) This Resolution is effective immediately upon passage.

PASSED AND APPROVED by the City Council on this, the 15th day of October 2025.

Clark Main Jr., Mayor Pro-Tem

Sheila Moseley, City Secretary

ATTEST:

RESOLUTION No. 2025-07

A RESOLUTION OF City of Wallis, TEXAS, AUTHORIZING THE AWARD OF PROFESSIONAL SERVICE PROVIDER CONTRACTS FOR THE HOMEOWNER RECONSTRUCTION ASSISTANCE PROGRAM THROUGH THE HOME INVESTMENT PARTNERSHIPS PROGRAM FUND FROM THE TEXAS DEPARTMENT OF HOUSING AND COMMUNITY AFFAIRS (TDHCA).

WHEREAS, the Texas Department of Housing and Community Affairs (TDHCA) for Homeowner Reconstruction Assistance through the HOME Investment Partnerships Program. HOME contract requires implementation by professionals experienced in completion of federally-funded HOME services;

WHEREAS, in order to identify qualified and responsive providers for these services a Request for Proposals (RFP) process for HRA services has been completed in accordance with the TDHCA requirements;

WHEREAS, the proposals received by the due date have been reviewed to determine the most qualified and responsive providers for the professional service;

NOW, THEREFORE, BE IT RESOLVED:

Section 1.	That <u>Grant Works, Inc.</u> is selected to provide project-related administration/project delivery services/construction management for TDHCA HRA grant program(s).
Section 2.	That any and all project-related services contracts or commitments made with the above-named service provider(s) are dependent on the successful negotiation of a contract with the service provider(s).

PASSED AND APPROVED ON _____.

APPROVED:

Clark Main Jr., Mayor Pro-Tem

ATTEST:

Sheila Moseley, City Secretary

RESOLUTION

A RESOLUTION OF THE **ENTITY**
TO APPOINT A DIRECTOR TO THE
AUSTIN COUNTY APPRAISAL DISTRICT'S BOARD OF DIRECTORS
2026 / 2027 TERM

WHEREAS, the Texas Property Tax Code authorizes **ENTITY** to appoint a Director to the Board of Directors of the Austin County Appraisal District;

WHEREAS, the **ENTITY** is required to appoint a Director to the Board of the Austin County Appraisal District and to deliver notice of such appointment to the Austin County Appraisal District by December 1 of each odd-numbered year;

WHEREAS, the appointed Director shall serve a two-year term beginning January 1 of each even-numbered year;

NOW THEREFORE, BE IT RESOLVED BY THE **ENTITY** IN THE COUNTY OF AUSTIN THAT **NAME** is appointed to the position of Director of the Austin County Appraisal District Board of Directors.

Dated this _____ day of _____, 2025

Name
Title

Attested:

Name
Title

INTERLOCAL AGREEMENT FOR LAW ENFORCEMENT

Austin County referred to as "COUNTY", the City of Bellville, the Town of San Felipe, the City of Sealy and the City of Wallis, collectively referred to as "CITY" and the Sealy Independent School District, referred to as "ISD," recognize that situations arise demanding the combined efforts of two or more governmental units to provide law enforcement.

Chapter 791, Texas Government Code, authorizes entry into agreements by and between local political subdivisions for the provision of governmental functions, services and administrative functions.

COUNTY, CITY and ISD desire to participate and cooperate in law enforcement projects to maximize the efficiency, the availability of funds, labor, equipment and expertise of each entity.

COUNTY, CITY and ISD, have determined that it would be in the best interest of its citizens and inhabitants, to enter into an Interlocal Agreement in order to provide better law enforcement by authorizing cooperation;

NOW, it is mutually agreed by and between COUNTY, CITY and ISD, as follows:

ARTICLE I **Scope of Services**

1.1 Services in General:

COUNTY, CITY and ISD agree to render mutual law enforcement services between themselves and between each CITY and ISD to make available resources for such aid, providing that it is understood that the party rendering aid may withhold resources to the extent necessary to provide reasonable protection for the citizens within its jurisdiction. Requests for aid pursuant to this Agreement shall be made by and to the respective Sheriff, Chief of Police, or their designated representatives. It is understood that each party, while rendering aid under this agreement, shall retain the same powers, duties, rights, privileges, and immunities as if it were performing its duties in the jurisdiction in which it is normally employed or rendered services. Nothing in this agreement shall be construed as creating a "joint enterprise" between the parties. If there is a conflict between the policies of different jurisdictions, then the officers are to follow the policies of the jurisdiction that employs them. Each officer that is working under this agreement shall take direction from and follow the orders of the jurisdiction that employees them. A jurisdiction that does not employee an officer shall have no authority to direct or order an officer working under this agreement.

1.2 Standard of Services:

It is agreed that parties to this Agreement shall make requisite assurances that all service personnel have the certification, qualifications, skill and expertise to perform the scope of services to be rendered.

1.3 Specific Service:

At all times, an officer working under this agreement remains an employee of his/her jurisdiction and never becomes an employee of a participating jurisdiction. The intent of this agreement is to allow all participating jurisdictions to assist each other with general law enforcement in Austin County.

1.4 Any officer that performs a law enforcement function outside his/her employers' jurisdiction shall notify the Sheriff or Chief or designee of the other jurisdiction as soon as possible, but no more than 6 (six) hours, of his/her actions in the other jurisdiction.

1.5 Any officer that performs a law enforcement function under this agreement is responsible for preparing reports of his/her activity.

ARTICLE II

Remuneration

2.01 Reimbursement for Services:

Each jurisdiction shall be responsible for all the costs and expenses incurred by its employees no matter where the employees are working.

The proportional division of assets, that are seized and forfeited, shall be made at the direction of the policies of the Austin County Criminal District Attorney.

ARTICLE III

Liability

3.1 COUNTY agrees to indemnify and hold CITY and ISD harmless with respect to any claim, demand, or suit based upon any service by CITY or ISD arising under this Interlocal Agreement. Notwithstanding any of the above provisions, if it is determined that CITY or ISD is solely negligent with regard to any claim, demand, or suit arising out of this Interlocal Agreement, CITY or ISD will hold COUNTY harmless and indemnify COUNTY for

costs incurred.

3.2 CITY agrees to indemnify and hold COUNTY, ISD and any other CITY harmless with respect to any claim, demand, or suit based upon any service by COUNTY, ISD or any other CITY arising under this Interlocal Agreement. Notwithstanding any of the above provisions, if it is determined that COUNTY is solely negligent with regard to any claim, demand, or suit arising out of this Interlocal Agreement, COUNTY will hold CITY and ISD harmless and indemnify CITY and ISD for costs incurred. Notwithstanding any of the above provisions, if it is determined that ISD is solely negligent with regard to any claim, demand, or suit arising out of this Interlocal Agreement, ISD will hold COUNTY and CITY harmless and indemnify COUNTY and CITY for costs incurred. Notwithstanding any of the above provisions, if it is determined that the other CITY which is a party to this agreement is solely negligent with regard to any claim, demand, or suit arising out of this Interlocal Agreement, the other CITY will hold CITY, COUNTY and ISD harmless and indemnify CITY, COUNTY and ISD for costs incurred

3.3 ISD agrees to indemnify and hold COUNTY and CITY harmless with respect to any claim, demand, or suit based upon any service by COUNTY or CITY arising under this Interlocal Agreement. Notwithstanding any of the above provisions, if it is determined that COUNTY or CITY is solely negligent with regard to any claim, demand, or suit arising out of this Interlocal Agreement, COUNTY or CITY will hold ISD harmless and indemnify ISD for costs incurred.

3.4 It is understood that liability to all parties is limited by existing laws.

3.5 It is expressly understood and agreed that each party shall have no liability for the wages, workers compensation benefits, disability payments, pension payments, damage to equipment and clothing, medical expenses, expenses of travel, food, lodging or other compensation, or expenses of personnel of another party's employees, regardless or whether the personnel performed services outside the jurisdiction of his/her employer.

3.6 It is expressly understood and agreed that each jurisdiction is solely liable for the state tort liability and federal tort liability of its employees and will hold the other jurisdictions harmless for any claims made while any employee is performing duties under this agreement.

ARTICLE IV

Time of Performance

4.01 It is expressly understood and agreed that the terms of this Agreement shall become effective on December 1, 2025, and shall continue for a term of twelve (12) months through November 30, 2026.

ARTICLE V

Termination

5.1 It is expressly understood and agreed that this Agreement shall renew automatically for another twelve (12) month term on November 30 of each year unless terminated by either party under the terms provided below.

5.2 It is expressly understood and agreed that this Agreement may be terminated at any time without cause by either party upon thirty (30) days written notice to the other parties.

Notice shall be given by registered or certified mail, return receipt requested, to the other party at the addresses set out below:

City of Bellville
37 N. Bell
Bellville, TX 77418
Attention: Chief of Police

Town of San Felipe
P.O. Box 76
San Felipe, TX 77473
Attention: Chief of Police

City of Sealy
1320 Rexville Road
Sealy, TX 77474
Attention: Chief of Police

City of Wallis
P.O. Box 190
Wallis, TX 77485
Attention: Chief of Police

County of Austin
417 N. Chesley
Bellville, Texas 77418
Attention: Judge & Sheriff

Sealy Independent School District
939 Tiger Lane
Sealy, TX 77474
Attention: Chief of Police

ARTICLE VI

Laws, Statutes and Ordinances

6.01 The parties shall observe and comply with all federal, state, county and city laws, rules, ordinances and regulations in any manner affecting the conduct of services herein provided and performance of all obligations undertaken by this Agreement.

ARTICLE VII

This instrument contains the entire Agreement between the parties relating to the rights granted and the obligations assumed. Any oral representations or modifications concerning this instrument shall be of no force or effect excepting a subsequent modification in writing signed by all the parties.

IN WITNESS WHEREOF, the parties have caused this Interlocal Agreement to be signed and approved by the proper officers of each the dates written below.

INTERLOCAL AGREEMENT FOR
LAW ENFORCEMENT SIGNATURE PAGE
CITY OF WALLIS

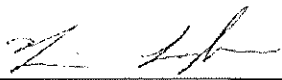
SIGNED on the _____ day of _____, 2025, by order of City Council of
Wallis.

Signature: _____
Mayor of Wallis

INTERLOCAL AGREEMENT FOR
LAW ENFORCEMENT SIGNATURE PAGE
COUNTY of AUSTIN

SIGNED on 22nd day of September, 2025, by order of Commissioners Court of
Austin County.

County of Austin

By: 
Tim Lapham
County Judge

**DESIGNATION OF REPRESENTATIVE AND ALTERNATE
HOUSTON-GALVESTON AREA COUNCIL
2026 GENERAL ASSEMBLY**

BE IT RESOLVED, by the Mayor and City Council of _____, Texas that
_____ be, and is hereby designated as its Representative to the
GENERAL ASSEMBLY of the Houston-Galveston Area Council for the year 2026.

FURTHER, that the Official Alternate authorized to serve as the voting representative should the
hereinabove named representative become ineligible, or should he/she resign, is

_____.

THAT the Executive Director of the Houston-Galveston Area Council be notified of the
designation of the hereinabove named representative and alternate.

PASSED AND ADOPTED, this ____ day of _____, 2025.

APPROVED:

Mayor

ATTEST:
